



County of El Dorado

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Legislation Details (With Text)

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File created: 12/4/2006 **In control:** Board Of Supervisors
On agenda: 2/27/2007 **Final action:** 2/27/2007

Title: Chief Administrative Officer recommending the Board cancel the budget transfer approved on December 12, 2006 (item #44) moving revenues and appropriations from the Chief Administrative Office budget to establish departmental budgets for Human Resources and Information Technology Department.
RECOMMENDED ACTION: Approve

FUNDING: General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. CAO Budget Transfers - HR and IT.pdf

Date	Ver.	Action By	Action	Result
2/27/2007	2	Board Of Supervisors	Approved	Pass
12/12/2006	1	Board Of Supervisors	Approved	Pass

Chief Administrative Officer recommending the Board cancel the budget transfer approved on December 12, 2006 (item #44) moving revenues and appropriations from the Chief Administrative Office budget to establish departmental budgets for Human Resources and Information Technology Department.

RECOMMENDED ACTION: Approve

FUNDING: General Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$0
Funding		
Budgeted	\$0	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$0	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: No change to Net County Cost.

Background:

On September 26, 2006 (item #43) the Board directed that Human Resources and Information Technologies revert back to independent, stand alone departments with department heads to be appointed by the full Board of Supervisors, with Risk Management to be included as a division of the Human Resources Department. On December 12, 2006 (item #44) the Board approved a budget transfer to move revenues and appropriations to the new departments (Human Resources department 08 and Information Technologies department 10).

Reason for Recommendation:

Upon further consultation with staff involved in administering the payroll, financial and human resources systems, we have determined that it would be best to implement the reorganization within these systems at the beginning of the new fiscal year. The budgets for these departments will remain as divisions within the Chief Administrative Office through June 30, 2007. The budgets are structured as distinct divisions so they can be monitored and managed by each department head. Therefore I am recommending the Board cancel the budget transfer approved on December 12, 2006 and direct affected staff to implement the reorganization within the payroll, financial and human resources systems effective July 1, 2007.

Action to be taken following Board approval:

The Auditor-Controller will cancel and not post the budget transfer.

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