



# County of El Dorado

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## Legislation Details (With Text)

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**Type:** Agenda Item      **Status:** Adopted

**File created:** 6/11/2008      **In control:** Board Of Supervisors

**On agenda:** 9/15/2008      **Final action:** 9/15/2008

**Title:** Hearing to consider the El Dorado County Budget for 2008/2009; said hearing to commence this date and continue to Wednesday, September 17, 2008 at 9:00 a.m., and Thursday, September 18, 2008 at 9:00 a.m. if needed, with adoption scheduled for Tuesday, September 30, 2008.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. BOS resolution proposed budget.pdf, 2. Flagged Items.pdf, 3. Hearing Schedule.pdf, 4. Letter from J. Harn att'd 9-9-08.pdf, 5. Emails from J. Harn and B. Rogers att'd 9-12-08.pdf, 6. Budget Hearing 9-15-08 att'd 9-12-08, 7. email from J. Harn and B. Rogers att'd 9-12-08 (2).pdf, 8. Letter from J. Harn att'd 10-31-08.pdf, 9. Power Point submitted by G. Erbe-Hamlin att'd 10-31-08.pdf, 10. Personnel Allocation submitted by G. Erbe-Hamlin att'd 10-31-08.pdf, 11. 2008 Patrol Allocation Study WS att'd 10-31-08.pdf, 12. Fiscal Year 2007-2008 - Gen. Fund Net County Cost att'd 10-31-08.pdf, 13. LTRJHARN 9-17-08 att'd 10-31-08, 14. MENTALHLTHPOWERPOINT 9-17-08 att'd 10-31-08, 15. MENTALHLTHSTAFFREPORT 9-17-08 att'd 10-31-08, 16. POWERPOINTSHENNIKE 9-17-08 att'd 10-31-08, 17. Letter J. Harn 9-17-08 att'd 10-31-08, 18. POWERPOINT08-09BUDGETASSESSOR 9-17-08 att'd 10-31-08, 19. creating budget 9-17-08 att'd 10-31-08, 20. MHBUDGETADDENDA9-17-08. att'd 10-31-08, 21. Ltr from L. Schwatz 9-17-08 att'd 10-31-08 08-09 addenda.pdf, 22. Memo from S. Hennike BOS 9-17-08 att'd 10-31-08.pdf, 23. Presentation Wraparound prog. att'd 10-31-08.pdf, 24. Ca. Co. Veteran Affairs Staffing Summary 9-17-08 att'd 10-31-08.pdf, 25. Current 5 Year forecast 9-17-08 att'd 10-31-08.pdf, 26. Legislative File 9-17-08 att'd 10-31-08.pdf

Date	Ver.	Action By	Action	Result
9/15/2008	2	Board Of Supervisors	Adopted	Pass
6/17/2008	1	Board Of Supervisors	Adopted	Pass

Hearing to consider the El Dorado County Budget for 2008/2009; said hearing to commence this date and continue to Wednesday, September 17, 2008 at 9:00 a.m., and Thursday, September 18, 2008 at 9:00 a.m. if needed, with adoption scheduled for Tuesday, September 30, 2008.

**Reason for Recommendation:**

On June 17, 2008 the Board set Final Budget hearings to commence September 15, 2008. A schedule is attached that details time frames for functional group presentations and general Board discussion. The Chief Administrative Office will incorporate Board direction from these discussions into the Final Budget resolutions.

Action to be taken following Board approval: Chief Administrative office will prepare Final Budget resolutions to be brought back on September 30, 2008 for Board approval.

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