



County of El Dorado

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Legislation Details (With Text)

File #: 08-1721 **Version:** 2

Type: Agenda Item **Status:** Approved

File created: 11/11/2008 **In control:** Board Of Supervisors

On agenda: 12/16/2008 **Final action:** 12/16/2008

Title: Health Services Director requesting authorization to sign and submit the State Mental Health Services Act (MHSA) Community Services and Supports (CSS) update and amendment and associated submittal documents/exhibits modifying the existing Three-Year Program and Expenditure Plan to include revisions approved in concept during Fiscal Year 2008-2009 budget hearings and to incorporate an increase in the Fiscal Year 2008-2009 CSS allocation from the State in the amount of \$338,600.

FUNDING: Mental Health Services Act (MHSA) Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. MHSA-CSS-PLAN-UPDATE-SUMMARY, 2. MHSA-CSS-PLAN-UPDATE

Date	Ver.	Action By	Action	Result
12/16/2008	2	Board Of Supervisors	Approved	Pass

Health Services Director requesting authorization to sign and submit the State Mental Health Services Act (MHSA) Community Services and Supports (CSS) update and amendment and associated submittal documents/exhibits modifying the existing Three-Year Program and Expenditure Plan to include revisions approved in concept during Fiscal Year 2008-2009 budget hearings and to incorporate an increase in the Fiscal Year 2008-2009 CSS allocation from the State in the amount of \$338,600.

FUNDING: Mental Health Services Act (MHSA) Funds.

BUDGET SUMMARY:		
Total Estimated Add'l Revenue		\$338,600
Funding		
Budgeted	\$338,600	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$338,600	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: No change to Net County Cost.

Reason for Recommendation: The Department is recommending Board authorization to submit an

amendment and update to the Community Services and Supports (CSS) Plan to reflect programmatic revisions approved in concept during FY 2008-09 budget hearings and to incorporate an increase in the FY2008-09 CSS allocation from the State in the amount of \$338,600.

The CSS Plan Update has been posted for the required 30-day community review process. Additional information regarding the plan update and amendment is attached and on file with the Board Clerk.

Action to be taken following Board approval: Health Services Department will submit plan update and amendment to the State Department of Mental Health.