



Legislation Details (With Text)

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On agenda: 3/17/2020 **Final action:** 3/17/2020
Title: Chief Administrative Office recommending the Board receive an informational presentation from the Auditor-Controller as part of the preparation for the Fiscal Year 2020-21 Budget development process. (Est. Time: 10 Min.) (Cont. 3/10/20, Item 26)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Agriculture, Weights & Measures Presentation 3-10-20, 2. B - Elections Update 3-10-20, 3. C - Surveyors Office, 4. E - HHSA BOS Presentation 3-10-20 FINAL

Date	Ver.	Action By	Action	Result
3/17/2020	2	Board of Supervisors	Continued	Pass
3/10/2020	1	Board of Supervisors	Received and Filed	

Chief Administrative Office recommending the Board receive an informational presentation from the Auditor-Controller as part of the preparation for the Fiscal Year 2020-21 Budget development process. (Est. Time: 10 Min.) (Cont. 3/10/20, Item 26)

DISCUSSION / BACKGROUND

As part of the FY 2020-21 Budget development process, the approved FY 2020-21 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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