



Legislation Details (With Text)

File #: 20-0293 **Version:** 2

Type: Agenda Item **Status:** Continued

File created: 2/19/2020 **In control:** Board of Supervisors

On agenda: 3/17/2020 **Final action:** 3/17/2020

Title: Chief Administrative Office recommending the Board receive an informational presentation from the Auditor-Controller as part of the preparation for the Fiscal Year 2020-21 Budget development process. (Est. Time: 10 Min.) (Cont. 3/10/20, Item 26)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Agriculture, Weights & Measures Presentation 3-10-20, 2. B - Elections Update 3-10-20, 3. C - Surveyors Office, 4. E - HHSA BOS Presentation 3-10-20 FINAL

Date	Ver.	Action By	Action	Result
3/17/2020	2	Board of Supervisors	Continued	Pass
3/10/2020	1	Board of Supervisors	Received and Filed	

Chief Administrative Office recommending the Board receive an informational presentation from the Auditor-Controller as part of the preparation for the Fiscal Year 2020-21 Budget development process. (Est. Time: 10 Min.) (Cont. 3/10/20, Item 26)

DISCUSSION / BACKGROUND

As part of the FY 2020-21 Budget development process, the approved FY 2020-21 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

Don Ashton, Chief Administrative Officer
Shawne Corley, Assistant Chief Administrative Officer