



## Legislation Details (With Text)

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**File created:** 1/25/2012      **In control:** Board of Supervisors  
**On agenda:** 7/29/2014      **Final action:** 7/29/2014

**Title:** Chief Administrative Office, Facilities Division, recommending the Board consider the following:  
1) Approve and authorize the Chair to sign Contract Change Order No. 12 with D. G. Granade, Agreement for Construction Services No. 479-C1499, to provide additional construction for a Spay and Neuter Clinic as related to the new Animal Shelter; and  
2) Approve the increase in the contingency budget by \$84,537.93 by transferring funds from the approved supplemental work budget.

**FUNDING:** Accumulated Capital Outlay (ACO) Fund / Tobacco Settlement Funds.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 23A - Agreement for Constructin Services 479-C1499 7-29-14, 2. 23B - 479-C1499 Change Order No. 12 7-29-14, 3. Executed CCO 12 7-29-14 item 5.pdf, 4. 21A - Approved Blue Route 1-7-14, 5. 21B - Bid 14-968-042 1-7-14, 6. 21C - Plans 1-7-14, 7. Public Comment Rcvd 1-6-14 - BOS 1-7-14, 8. Executed Notice to Bidders BOS 1-7-14, 9. 19A - psa\_amendment\_jul13 7-16-13, 10. 19B - CAM Agreement jul13 7-16-13, 11. 19C - Signed Neg Dec 7-16-13, 12. 19D - Neg Dec Exhibits Condensed 7-16-13, 13. 19E - Final Signed Impact Statement 7-16-13, 14. 19F - Report - Finding of Consistency with GP 7-16-13, 15. 19G - Agency and Public Comment 7-16-13, 16. 19H - ROS and CAM Exhibit Information 7-16-13, 17. 19I - Common Area Maintenance Agmt Animal Shelter v3 Exhibit B 7-16-13, 18. 19J - Replacement -Certificate of Acceptance Real Estate (1), 19. 19K - Public Comment 7-16-13, 20. 19L - Public Comment 2 7-16-13, 21. Executed Agreement (BOS 7-16-13), 22. Executed Title (BOS 7-16-13), 23. Executed Amendment 1 (BOS 7-16-13), 24. Executed Easement Deed 329-341-04, 25. Executed Grant Deed APN 329-341-04, 26. 18A - Blue route- 12-18-12, 27. 18B - Purchase and Sale Agreement- 12-18-12, 28. 17A - Western Slope Animal Shelter Revised 11-13-2012, 29. 17B - Letter from Barbara Lee attached 11-13-12, 30. 16A - Animal Shelter Board Update Memo 5-15, 31. 15A - Animal Shelter Power Point, 32. 13A - Animal Shelter 3-20 Update.pdf, 33. 13B - 10-1235 Public Comment 03-20-12, 34. 11A - Memo from Sup. Briggs, 35. 11B - Public Comment 10-1235, 36. 10A Project Management Report 1-21-12, 37. 10B - Budget, 38. 10C - Project Cost Summary 1-21-12, 39. 10D - 10-1235 - Emails rcvd from various constituents.pdf, 40. 10E - Email from M. Damer 1-31-12, 41. 10F - Doc submitted by J. Sweeney 1-31-12, 42. 8A - EEA Approved CRS, 43. 8B - Easement Exchange Agmt, 44. 8C - Amnd II Approved CRS, 45. 8D - Amnd II to Agmt #213-S0711, 46. 8E - Letter from Pawed received 11-14-11, 47. 8F - Letter rcvd from B. Lee, 48. 7A - Project Status Update and Budget Summary 10-4-11, 49. 7B - West Slope Animal Shelter Phase Schedule - FASTER TRACK 9-22-11, 50. 7C - ISMND Addendum & Blue Route, 51. 7D - 2006 ISMND, 52. 6A - Project Status Update Summary 6-21-11, 53. 5A - Project Timeline Summary 4-26-11 v2, 54. 5B - West Slope Animal Shelter Phase 1 Schedule - STANDARD TRACK 4-20-11, 55. 5C - West Slope Animal Shelter Phase 2 Schedule - STANDARD TRACK 4-20-11, 56. 5D - West Slope Animal Shelter Phase 1 Schedule - FASTER TRACK 4-20-11, 57. 5E - West Slope Animal Shelter Phase 2 Schedule - FASTER TRACK 4-20-11, 58. 5F - Letter from Animal Shelter Coalition EDC, 59. 5G - Letter from Patrick and Diana O'Bryon.pdf, 60. 5H - Letter from D. Beaulaurier, 61. 5I - Letter from Teri Mizuhara-Smith, 62. 5J - Letter rcvd from S. Cooke 10-1235, 63. 4A - Animal Services Workshop 4-11-11, 64. 4B - Animal Services Budget Worksheets, 65. 4C - WS Animal Shelter Proposed Schedule and Budget, 66. 4D - Letter from S.Dehnen and J.Mahl, 67. 4E - 10-1235 - Emails, 68. 4F - Letters from El Dorado Pet Club, 69. 4G - 10-1235 - Additional Emails, 70. 4H - 10-1235 - D. Overmyer email, 71. 4I - 10-1235 - J. Mack letter, 72. 4J - 10.1235 - L. Couper Letter, 73. A -

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Date	Ver.	Action By	Action	Result
7/29/2014	23	Board of Supervisors	Approved	Pass
2/25/2014	22	Board of Supervisors	Approved	Pass
1/7/2014	21	Board of Supervisors	Approved	Pass
7/16/2013	19	Board of Supervisors	Approved	
7/16/2013	20	Board of Supervisors	Approved	Pass
12/18/2012	18	Board of Supervisors	Approved	Pass
11/13/2012	17	Board of Supervisors	Received and Filed	
5/15/2012	16	Board of Supervisors	Approved	Pass
4/17/2012	15	Board of Supervisors	Received and Filed	
3/20/2012	13	Board of Supervisors	Approved	Pass
2/27/2012	11	Board of Supervisors	Continued	Pass
1/31/2012	10	Board of Supervisors	Approved	Pass
12/20/2011	9	Board of Supervisors	Continued	Pass
11/15/2011	8	Board of Supervisors	Approved	Pass
10/4/2011	7	Board of Supervisors	Approved	Pass
6/21/2011	6	Board of Supervisors	Approved	Pass
4/26/2011	5	Board of Supervisors	Approve and Continue	Pass
4/11/2011	4	Board of Supervisors	Adopted As Amended	Pass
4/11/2011	4	Board of Supervisors	Adopted	Pass
2/28/2011	2	Board of Supervisors	Continued	Pass
2/28/2011	2	Board of Supervisors	Adopted	Pass
12/14/2010	1	Board of Supervisors	Continued	Pass
12/14/2010	1	Board of Supervisors	Amended	Pass

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<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$84,537.93
Budget - Current FY.....	\$84,537.93
Budget - Future FY.....	

New Funding.....	
Savings.....	
Other.....	
Total Funding Available.....	\$84,537.93
Change To Net County Cost.....	\$ -0-

**Fiscal Impact/Change to Net County Cost**

There is no change in Net County Cost. Favorable bid results on the primary improvements and collaboration with non-profit organizations have created conditions for these improvements to be included in the project with no net change to the Animal Shelter construction budget

**Reason for Recommendation**

Pursuant to Board direction on Agenda Item No. 86, Legistar No. 13-0907, on June 10<sup>th</sup>, 2014, the Division negotiated terms for the addition of a Spay/Neuter Clinic (consisting of a preparation and surgery room) to the new Animal Shelter.

This Change Order No. 12 to Agreement for Construction Services No. 479-C1499 shall increase compensation by \$84,537.93, extend the completion date to September 29<sup>th</sup>, 2014, and expand the scope of work to include construction of an animal surgery center as related to work for the new Animal Shelter project

**Clerk of the Board Follow Up Actions**

The Board clerk shall obtain the Chair's signature on the Change Order and return to the Division for processing.

**Contact**

Brent Collins, Project Manager x5593  
Russ Fackrell, Facilities Manager x7596