



Legislation Details (With Text)

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File created: 5/23/2008 **In control:** Board Of Supervisors

On agenda: 6/10/2008 **Final action:** 6/10/2008

Title: Chief Administrative Office recommending Budget Transfer increasing revenues and appropriations in the Federal Forest Reserve (Title III) fund by \$133,600, increasing revenues and appropriations in the UCCE budget by \$6,800, increasing revenues in the Sheriff's Department by \$140,038 \$110,038 and increasing the General Fund Appropriation for Contingency by \$140,038 \$110,038. (Cont'd 6/3/08, Item 39)
RECOMMENDED ACTION: Approve.

FUNDING: Federal Forest Reserve (Title III)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Copy of Budget_transfer1.pdf, 2. email from L. Gill att'd 6-10-08.pdf

Date	Ver.	Action By	Action	Result
6/10/2008	2	Board Of Supervisors	Approved	Pass
6/3/2008	1	Board Of Supervisors	Continued	Pass

Chief Administrative Office recommending Budget Transfer increasing revenues and appropriations in the Federal Forest Reserve (Title III) fund by \$133,600, increasing revenues and appropriations in the UCCE budget by \$6,800, increasing revenues in the Sheriff's Department by ~~\$140,038~~ **\$110,038** and increasing the General Fund Appropriation for Contingency by ~~\$140,038~~ **\$110,038**. (Cont'd 6/3/08, Item 39)

RECOMMENDED ACTION: Approve.

FUNDING: Federal Forest Reserve (Title III)

Fiscal Impact/Change to Net County Cost: Net County Cost savings of \$140,038

Background: The board approved the recommendations for Title III funding and approved the budget transfer on April 1, 2008. The purpose of the budget transfer was to adjust the revenues to actuals, appropriate additional fund balance available and to shift funding that was not awarded to community wildfire prevention and planning projects through the RFP process to the Sheriff search and rescue program. The transfer was incomplete and could not be posted, making the attached transfer necessary.

Action to be taken following Board approval: Approve

Contact: Sue Hennike X5577

