



County of El Dorado

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Legislation Details (With Text)

File #: 14-1243 **Version:** 2
Type: Agenda Item **Status:** Approved
File created: 9/5/2014 **In control:** Board of Supervisors
On agenda: 1/27/2015 **Final action:** 1/27/2015

Title: Sheriff's Office recommending the Board approve and authorize the Chair to sign a Budget Transfer in the amount of \$14,320 to increase revenue and appropriations in the Sheriff's Office Fiscal Year 2014/15 Budget with \$9,427 in funds received from the Fiscal Year 2014 Edward Byrne Memorial Justice Assistance Grant and an additional \$4,893 funding from the California Multi-Jurisdictional Methamphetamine Enforcement Team (CaIMMET) special revenue funds for training for Sheriff's Detectives. (4/5 vote required)

FUNDING: Justice Assistance Grant Program and CaIMMET Funding.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2A - JAG Grant Budget Transfer 01-27-15, 2. A - JAG Grant Blue Route 9-23-14, 3. B - Sheriff and DA JAG Grant 09-23-14

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 1/27/2015 | 2 | Board of Supervisors | Approved | Pass |
| 9/23/2014 | 1 | Board of Supervisors | Approved | Pass |

Sheriff's Office recommending the Board approve and authorize the Chair to sign a Budget Transfer in the amount of \$14,320 to increase revenue and appropriations in the Sheriff's Office Fiscal Year 2014/15 Budget with \$9,427 in funds received from the Fiscal Year 2014 Edward Byrne Memorial Justice Assistance Grant and an additional \$4,893 funding from the California Multi-Jurisdictional Methamphetamine Enforcement Team (CaIMMET) special revenue funds for training for Sheriff's Detectives. (4/5 vote required)

FUNDING: Justice Assistance Grant Program and CaIMMET Funding.

| BUDGET SUMMARY: | |
|--------------------------------|----------|
| Total Estimated Cost..... | \$14,320 |
| Budget - Current FY..... | \$14,320 |
| Budget - Future FY..... | |
| New Funding..... | \$9,427 |
| Savings..... | |
| Other.....CaIMMET..... | \$4,893 |
| Total Funding Available..... | \$14,320 |
| Change To Net County Cost..... | \$0 |

Fiscal Impact/Change to Net County Cost

No Change to Net County Cost. JAG Grant and CalMMET funds will be used to offset the expenditures.

Background

On September 23, 2014, the Board authorized the Chief Administrative Officer to sign the acceptance for the 2014 JAG Grant award effective October 1, 2013 to September 30, 2015, and to establish the revenue and appropriations for the Sheriff's and District Attorney's Offices. At that time, a Budget Transfer was not submitted.

The Sheriff's Office wishes to use these funds to cover lodging, meals, airfare and registration fees for 8 Detectives to attend the California Narcotics Officers Association Annual Training Institute, and is submitting a Budget Transfer to establish the revenue and appropriations for this expense.

Reason for Recommendation

Approval of this recommendation would allow the Sheriff's Office to fund training for several staff members.

Clerk of the Board Follow Up Actions

The Budget Transfer will be routed through to the Auditor's Office for posting.

Contact

Undersheriff Rich Williams

Concurrences

CAO