



County of El Dorado

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Legislation Details (With Text)

File #: 09-0305 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 3/4/2009 **In control:** Board Of Supervisors

On agenda: 3/24/2009 **Final action:** 3/24/2009

Title: Health Services Department recommending the Board authorize the Chairman to sign Amendment I to Agreement 07-NNA09 with the State of California, Department of Alcohol and Drug Programs (ADP) increasing funding by \$13,704 to \$1,619,755 for the Fiscal Year 2008-2009 State Net Negotiated Net Amount (NNA) budget.

FUNDING: State of California Alcohol/Drug Program.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Blue Sheet 07-NNA09, A-1 FY 08-09, 2. B - A-1 FY 2008-09, 07-NNA09, 3. C - 07-NNA09

Date	Ver.	Action By	Action	Result
9/10/2013	1	Board Of Supervisors	Approved	Pass

Health Services Department recommending the Board authorize the Chairman to sign Amendment I to Agreement 07-NNA09 with the State of California, Department of Alcohol and Drug Programs (ADP) increasing funding by \$13,704 to \$1,619,755 for the Fiscal Year 2008-2009 State Net Negotiated Net Amount (NNA) budget.

FUNDING: State of California Alcohol/Drug Program.

BUDGET SUMMARY:		
Total Estimated Cost		\$1,619,755
Funding		
Budgeted	\$1,606,051	
New Funding	\$13,704	
Savings	\$	
Other	\$	
Total Funding Available	\$1,619,755	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None. This three-year Agreement is adjusted periodically by the State, and this increase of \$13,704 to the FY 2008-09 allocation was included in the Department's mid-year budget adjustment for FY 2008-09.

Background: El Dorado County receives funding for Alcohol and Drug Program (ADP) services from the State of California Department of Alcohol and Drug Programs via the current multi-year (7/01/07 through 6/30/10) Net Negotiated Amount (NNA) Agreement and State Drug Medi-Cal programs. This is a three-year agreement that is adjusted periodically by the State. This Amendment I increases the FY 2008-09 budget allocation from \$1,606,051 to \$1,619,755.

Reason for Recommendation: Approval of Amendment I to the State NNA Agreement 07-NNA budget allocation for FY 2008-09 will allow continued provision of services to clients eligible for the funded programs.

Action to be taken following Board approval:

1. Chairman to sign four (4) original Amendments I to Agreement 07-NNA09.
2. Board Clerk's Office to return all four (4) Amendments to Department.
3. Department to return signed Amendments I to State for final execution.
4. Upon receipt from the State, Department to forward one (1) fully executed Amendment I to the Board Clerk's Office.

Contact: Kathy Lang

Concurrences: County Counsel & Risk Management