



Legislation Details (With Text)

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Type: Agenda Item **Status:** Approved

File created: 1/25/2012 **In control:** Board of Supervisors

On agenda: 3/20/2012 **Final action:** 3/20/2012

Title: District Attorney's Office recommending the Board:
 1) Approve the expenditure of the State Fiscal Year 2011/2012 Supplemental Law Enforcement Services Fund (SLESF) allocation; and
 2) Authorize the Chair to sign the Budget Transfer. (4/5 vote required)

FUNDING: State Supplemental Law Enforcement Services Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Transfer.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 3/20/2012 | 1 | Board of Supervisors | Approved | Pass |

District Attorney's Office recommending the Board:
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| | | |
|---------------------------|----|--------|
| BUDGET SUMMARY: | | |
| Total Estimated Cost | | \$ |
| | | |
| Funding | | |
| Budgeted | \$ | |
| New Funding | \$ | |
| Savings | \$ | |
| Other (Interest) | \$ | |
| Total Funding Available | \$ | |
| Change To Net County Cost | | \$ -0- |

Fiscal Impact/Change to Net County Cost: This is a cost neutral adjustment to the District Attorney's FY 2011/2012 budget.

Background: The Supplemental Law Enforcement Services Fund (SLESF) provides State funds for "front line law enforcement needs" and there is no local match requirement. This program was established in FY 1996-97 under AB3229. The distribution of funding is as follows: 12.5% to County

Sheriff for jail construction and operation needs, 12.5% to District Attorney for criminal prosecution and 75% for law enforcement.

Reason for Recommendation: The legislation that created the COPS programs requires that the Board consider the SLESF budget "separate and apart" from the adoption of the regular County budget to protect against supplanting which is prohibited under this program. This agenda item accomplishes that requirement.

The District Attorney's Office has proposed to utilize the funding for the purchase of a department vehicle along with network storage for the department.

Action to be taken following Board approval: Chair will sign the Budget Transfer authorizing establishment of a budget for the SLESF funds.

Contact: Jodi Albin