



# County of El Dorado

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## Legislation Details (With Text)

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**File #:** 11-0839      **Version:** 2

**Type:** Agenda Item      **Status:** Approved

**File created:** 7/18/2011      **In control:** Board of Supervisors

**On agenda:** 8/9/2011      **Final action:** 8/9/2011

**Title:** Chief Administrative Office recommending the Board authorize the Chair to sign Budget Transfer adjusting the Fiscal Year 2010-11 budget to recognize actual Realignment Vehicle License Fee (VLF) and Sales Tax revenues for the affected Health and Human Services Departments and to eliminate the planned transfer of \$333,174 in Health realignment revenues to Mental Health programs and instead transfer those funds to programs in Health Services and Environmental Management that are eligible for realignment funding. The planned transfer of Health realignment funds to Mental Health programs will not be necessary in FY 2010-11. (4/5 vote required) (Cont'd 8/2/11, Item 4)

**FUNDING:** Health Realignment

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - REALIGNMENT BT FY10-11

| Date     | Ver. | Action By            | Action    | Result |
|----------|------|----------------------|-----------|--------|
| 8/9/2011 | 1    | Board of Supervisors | Approved  | Pass   |
| 8/2/2011 | 1    | Board of Supervisors | Continued | Pass   |

Chief Administrative Office recommending the Board authorize the Chair to sign Budget Transfer adjusting the Fiscal Year 2010-11 budget to recognize actual Realignment Vehicle License Fee (VLF) and Sales Tax revenues for the affected Health and Human Services Departments and to eliminate the planned transfer of \$333,174 in Health realignment revenues to Mental Health programs and instead transfer those funds to programs in Health Services and Environmental Management that are eligible for realignment funding. The planned transfer of Health realignment funds to Mental Health programs will not be necessary in FY 2010-11. (4/5 vote required) (Cont'd 8/2/11, Item 4)

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