



Legislation Details (With Text)

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Type: Agenda Item **Status:** Approved

File created: 6/3/2024 **In control:** Board of Supervisors

On agenda: 6/18/2024 **Final action:** 6/18/2024

Title: Chief Administrative Office recommending the Board adopt and authorize the Chair to sign Resolution 105-2024 to:
 1) Approve the Authorized Personnel Allocation; and
 2) Approve the expiration dates of limited-term allocations as outlined in Exhibit B.

FUNDING: Countywide Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - FY 2024-25 Personnel Allocations Resolution, 2. B - Exhibit A Authorized Personnel Allocation FY 2024-25, 3. C - Exhibit B Limited Term Allocation Extensions, 4. D - FY 2024-25 CoCo Resolution Review.pdf, 5. Executed Resolution 105-2024

Date	Ver.	Action By	Action	Result
6/18/2024	1	Board of Supervisors	Approved	Pass

Chief Administrative Office recommending the Board adopt and authorize the Chair to sign Resolution **105-2024** to:
 1) Approve the Authorized Personnel Allocation; and
 2) Approve the expiration dates of limited-term allocations as outlined in Exhibit B.

FUNDING: Countywide Budget.

DISCUSSION / BACKGROUND

The Board approved the FY 2024-25 Recommended Budget on Tuesday, June 11, 2024, and directed the Chief Administrative Office to return no later than June 18, 2024, with a recommendation to adopt the Fiscal Year 2023-24 Authorized Personnel Allocation Resolution. The attached resolution reflects all position allocations for FY 2024-25, based on the Board approved Fiscal Year 2024-25 Recommended Budget.

Lastly, in accordance with Section 1105 of the County of El Dorado Personnel Rules, a limited term appointment is an at-will appointment in the unclassified service made to an approved limited term allocation which has a fixed expiration date. Exhibit B to the Personnel Allocation lists all expiration dates for Limited Term allocations in the Personnel Allocation. The Personnel Allocation Resolution includes the approval of the expiration dates of all County Limited Term allocations as listed in Exhibit B. If a department wishes to extend a Limited Term allocation, they will be required to return to the Board for approval of that extension in accordance with Section 1105 of the County of El Dorado Personnel Rules.

ALTERNATIVES

The Board may choose to make changes to the personnel allocation.

PRIOR BOARD ACTION

06/11/2024: 24-0997 - Approval of the FY 2024-25 Recommended Budget

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Human Resources, County Counsel

FINANCIAL IMPACT

Funding for the positions has been included in the FY 2024-25 Recommended Budget.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Clerk to obtain the Chair's signature on the Resolution and provide a copy to the Chief Administrative Office and the Human Resources Department.

STRATEGIC PLAN COMPONENT

N/A

CONTACT

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