



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 13-0635      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 5/23/2013      **In control:** Board of Supervisors

**On agenda:** 6/11/2013      **Final action:** 6/11/2013

**Title:** Acting as the Governing Body of the El Dorado County In-Home Supportive Services Public Authority:

Health and Human Services Agency, Community Services Division, recommending the Board authorize the Chair to sign a Budget Transfer increasing In-Home Supportive Services Public Authority revenue and appropriations by \$79,000 due to a change in State payment methodology for the In-Home Supportive Services program. (4/5 vote required)

**FUNDING:** 82% Federal/State In-Home Supportive Services Allocation with 18% required County General Fund Match.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - IHSS Public Authority MOE BTR 6-11-13, 2. B - CDSS County Fiscal Ltr 12/13-28 6-11-13

Date	Ver.	Action By	Action	Result
6/11/2013	1	Board of Supervisors	Approved	Pass

Acting as the Governing Body of the El Dorado County In-Home Supportive Services Public Authority:

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<b>BUDGET SUMMARY:</b>	
Total Estimated Revenue.....	\$79,000
Budgeted.....	
New Funding.....	\$79,000
Savings.....	
Other.....	
Total Funding Available.....	\$79,000
Change To Net County Cost.....	\$0

## **Fiscal Impact/Change to Net County Cost**

This Budget Transfer does not result in a change to Net County Cost.

## **Background**

Each County in California is required to operate an In-Home Supportive Services (IHSS) program to provide personal care and domestic services to aged, blind or disabled individuals in their own homes. The purpose of the program is to allow individuals who are recipients of these services to live safely at home rather than in costly and less desirable out-of-home placement facilities. The individual recipient of services is not only the consumer of the services, but is also the actual employer of each individual provider, holding all powers and responsibilities of employers with the exception of determining the total number of hours that may be worked each week and the salary and benefit levels.

On June 10, 2002 the El Dorado County Board of Supervisors established by ordinance an IHSS Public Authority (IHSS PA) for the purpose of serving as employer of record for individual providers of services. The Board of Supervisors acts as the Governing Board for the IHSS PA and designated the Health and Human Services Agency to administer this program on behalf of the County.

## **Reason for Recommendation**

Effective July 1, 2012 Senate Bill 1036 required all counties to have an In-Home Supportive Services (IHSS) Maintenance of Effort (MOE) in lieu of the State/County costs sharing ratios previously specified by State law for IHSS services and administration of the IHSS and IHSS Public Authority programs. On January 24, 2013 the California Department of Social Services (CDSS) released the preliminary FY 2012/13 IHSS MOE requirements for counties and began billing counties the MOE on a monthly basis. In FY 2012/13 the IHSS MOE for each county is based on the county's actual expenditures on IHSS services and administration during FY 2011/12. Counties will be reimbursed for 100 percent of costs claimed through the IHSS Public Authority invoice to CDSS including any administrative costs exceeding the MOE requirement during FY 2012/13. A Budget Transfer is necessary to adjust the IHSS Public Authority budget as a result of the change in payment methodology for IHSS Public Authority administration.

## **Action(s) to be taken following Board approval**

1. Chair to sign the Budget Transfer Request.
2. Board Clerk's Office to forward signed Budget Transfer to Auditor-Controller's Office for processing.

## **Contact**

Jan Walker-Conroy, Interim Director