



Legislation Details (With Text)

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Type: Agenda Item **Status:** Approved

File created: 4/5/2023 **In control:** Board of Supervisors

On agenda: 4/18/2023 **Final action:** 4/18/2023

Title: Library Department recommending the Board adopt and authorize the Chair to sign Resolution 066-2023 amending the Authorized Personnel Allocation to add one (1.0) FTE Librarian I/II in the Library Department.

FUNDING: South Lake Tahoe Library Myers Trust.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Blue Route Librarian, 2. B - Resolution Library 2023, 3. Executed Resolution 066-2023

Date	Ver.	Action By	Action	Result
4/18/2023	1	Board of Supervisors	Approved	Pass

Library Department recommending the Board adopt and authorize the Chair to sign Resolution **066-2023** amending the Authorized Personnel Allocation to add one (1.0) FTE Librarian I/II in the Library Department.

FUNDING: South Lake Tahoe Library Myers Trust.

DISCUSSION / BACKGROUND

The South Lake Tahoe Library Myers Trust was established by Steve and Jean Myers for the ongoing purpose of supporting and expanding the South Lake Tahoe Library. In subsequent years the Library has used SLT Library Myers Trust funds to expand public hours, grow the book collection, and underwrite part of the cost of staff and utilities. The South Lake Tahoe Library has experienced higher usage in recent years due to extra hours open, more community programs and the expansion of Community Hubs. The South Lake Tahoe Library requires a Librarian I/II to assist patrons, provide collection development, and community programs.

ALTERNATIVES

The Board could choose to decline the recommendation, direct staff to conduct additional analysis, or approve an alternative plan.

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Human Resources and County Counsel

CAO RECOMMENDATION / COMMENTS

Approve as recommended

FINANCIAL IMPACT

The cost for FY 2023-24 would be approximately \$126,000. Funding is available from the South Lake Tahoe Library Myers Trust and there is no impact to Net County Cost.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Obtain the Chair's signature on the Resolution.

Provide one copy to Library Department in the posted Personnel Allocation.

STRATEGIC PLAN COMPONENT

Good Governance.

CONTACT

Jeanne Amos, Interim Library Director, Library Department