



County of El Dorado

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Legislation Details (With Text)

File #: 09-0746 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 5/29/2009 **In control:** Board Of Supervisors

On agenda: 6/23/2009 **Final action:** 6/23/2009

Title: Environmental Management Department recommending the Board approve and authorize the Chairman to sign Amendment 1 of Cooperative Agreement 03A1207 with the State of California, Department of Transportation (CALTRANS) increasing the contract amount by \$25,000 to \$325,000 and extending the term through September 30, 2009 for reimbursement to said Department for solid waste and litter abatement services.

FUNDING: State revenue is recognized in the CSA No. 10 Litter Abatement proposed FY 2009-10 budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. blue route, 2. CALTRANS Amendment, 3. Agreement 03A1207

Date	Ver.	Action By	Action	Result
6/23/2009	1	Board Of Supervisors	Approved	Pass

Environmental Management Department recommending the Board approve and authorize the Chairman to sign Amendment 1 of Cooperative Agreement 03A1207 with the State of California, Department of Transportation (CALTRANS) increasing the contract amount by \$25,000 to \$325,000 and extending the term through September 30, 2009 for reimbursement to said Department for solid waste and litter abatement services.

FUNDING: State revenue is recognized in the CSA No. 10 Litter Abatement proposed FY 2009-10 budget.

BUDGET SUMMARY:		
Total Estimated Cost		\$25,000
Funding		
Budgeted	\$25,000	
New Funding	\$	
Savings	\$	
Other	\$25,000	
Total Funding Available	\$	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: There is no net county cost.

Background:

Agreement 03A1207 between the Environmental Management Department and the Department of Transportation (CALTRANS) was entered into July 1, 2006 with a termination date of June 30, 2009. This agreement reimburses the County for actual time spent conducting solid waste and litter abatement on State Highways. CALTRANS is unable to have a new contract approved and in place by the termination date of June 30, 2009. Therefore, CALTRANS has written an Amendment to extend the term of the current contract and increase the not to exceed amount until the new contract is approved by September 30, 2009.

Reason for Recommendation:

The Environmental Management Department (EMD) requests approval to extend Agreement 03A1207 with CALTRANS allowing EMD staff to perform solid waste and litter abatement along the shoulders of Highways 49 and 193, and in the median of Highway 50 from El Dorado Hills Blvd. east to Missouri Flat Road thru September 30, 2009. This Agreement will help to fulfill the Department's Solid Waste and Litter Abatement Program goals, and meet State mandates by allowing County staff to remove roadside litter and solid waste from the State highways within El Dorado County.

Action to be taken following Board approval:

Forward executed Agreement (five (5) sets) to the Environmental Management Department for further processing.

Contact:

Gerri Silva, Director

Concurrence: County Counsel & Risk Management have approved the amendment.