



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 07-565      **Version:** 4

**Type:** Agenda Item      **Status:** Approved

**File created:** 3/11/2010      **In control:** Board of Supervisors

**On agenda:** 6/24/2014      **Final action:** 6/24/2014

**Title:** Information Technologies Department recommending the Board approve and authorize the Chair to sign Amendment No. 5 to Agreement C23-007 with Computer Associates International, Inc. in the amount of \$136,014 extending the term through June 30, 2017 for mainframe system software maintenance and licensing for the zBC12 Mainframe computer.

**FUNDING:** Information Technology Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 4A - Amendment 5 Agmt C23-007 6-24-14, 2. Executed Agreement C23-007 (BOS 6-24-14), 3. 07-565.3B IT 06/28/11 Agmt C23-007, Amnd 4, 4. 07-565.3B2 IT 06/28/11 Agmt C23-007 w/ Amnd 1-3, 5. 07-565.3B3 IT 06/28/11 Agmt C23-007 Supp Docs, 6. 07-565.3B4 IT 06/28/11 Agmt C23-007, Amd 4, Blue Route

Date	Ver.	Action By	Action	Result
6/24/2014	4	Board of Supervisors	Approved	Pass
6/28/2011	3	Board of Supervisors	Approved	Pass
3/23/2010	2	Board Of Supervisors	Approved	Pass
4/10/2007	1	Board Of Supervisors	Approved	Pass

Information Technologies Department recommending the Board approve and authorize the Chair to sign Amendment No. 5 to Agreement C23-007 with Computer Associates International, Inc. in the amount of \$136,014 extending the term through June 30, 2017 for mainframe system software maintenance and licensing for the zBC12 Mainframe computer.

**FUNDING:** Information Technology Budget.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$136,014.00
Budget - Current FY.....	
Budget - Future FY.....	\$136,014.00
New Funding.....	
Savings.....	
Other.....	
Total Funding Available.....	

Change To Net County Cost.....	-0-

**Fiscal Impact/Change to Net County Cost**

This cost has been included in the FY2014-15 budget. All dollar amounts are plus applicable taxes.

**Background**

Information Technologies has been contracting for the license and maintenance of Computer Associates products since 1992. These products provide essential management and administrative tools for our mainframe system including program source code and in-house program inventory, on-line mainframe session monitoring and mainframe database administration.

**Reason for Recommendation**

Information Technologies currently utilizes the following products in the daily operations of our mainframe environment:

- CA - Librarian Source code library system
- CA - RC/Query DB2 Utility
- CA - Solve Access session management utilities
- CA - RC/Update DB2 Utility

Information Technologies recommends the continuation of these tools which are critical to the management and maintenance of essential mainframe applications such as FAMIS and Payroll, the Property System and the Land Management Information System (LMIS).

**Clerk of the Board Follow Up Actions**

- 1) Chair will sign agreement and forward signed originals to Procurement and Contracts for execution
- 2) Authorize Purchasing Agent to increase and extend the existing Blanket Purchase Order to Computer Associates International, Inc. in the amount of \$136,014.00 with payments to said vendor according to payment schedule.
- 3) Procurement and Contracts will forward fully executed agreement to Computer Associates International, Inc..

**Contact**

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**Concurrences**

County Counsel & Risk Management