



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 07-1757      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 10/26/2007      **In control:** Board Of Supervisors

**On agenda:** 11/6/2007      **Final action:** 11/6/2007

**Title:** Sheriff's Department recommending Chairman be authorized to sign Amendment "One" to the TracNet Corporation Software Maintenance Service Plan Agreement in the amount of \$71,303 for Fiscal Year 2007-2008.  
RECOMMENDED ACTION: Approve.

**FUNDING:** General Fund - Sheriff's FY 2007-08 budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Amendment 1 SW maint 10-26-07, 2. Blue Route Tracnet

Date	Ver.	Action By	Action	Result
11/6/2007	1	Board Of Supervisors	Approved	Pass

Sheriff's Department recommending Chairman be authorized to sign Amendment "One" to the TracNet Corporation Software Maintenance Service Plan Agreement in the amount of \$71,303 for Fiscal Year 2007-2008.

**RECOMMENDED ACTION:** Approve.

**FUNDING:** General Fund - Sheriff's FY 2007-08 budget.

BUDGET SUMMARY:		
Total Estimated Cost		\$71,303.00
Funding		
Budgeted	\$71,303.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$71,303	
Change To Net County Cost		\$0

**Fiscal Impact/Change to Net County Cost:** None. The Sheriff's FY07/08 budget has appropriated funding for this maintenance service plan.

**Background:** In 1996, the Sheriff's Office entered into a software maintenance plan with TracNet Corporation of Pacific Grove, CA. On 9/18/07, your Board approved the annual renewal of this

perpetual contract.

**Reason for Recommendation:** This amendment provides for an annual increase of 10% per year for the next five (5) fiscal years for each identified program and also identifies upcoming software maintenance service for software programs being implemented in the near future.

**Action to be taken following Board approval:** The Chair will sign Amendment "One" to the Software Maintenance Plan; and the Auditor will process the FY07/08 payment in the amount of \$71,303.

**Contact:** Mary Pierce X5691

**Concurrences:** County Counsel; Auditor