



County of El Dorado

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Legislation Details (With Text)

File #: 09-1146 **Version:** 2

Type: Agenda Item **Status:** Approved

File created: 8/27/2009 **In control:** Board Of Supervisors

On agenda: 9/22/2009 **Final action:** 9/22/2009

Title: Sheriff's Office recommending Chairman be authorized to sign retroactive Amendment 1 to Agreement 486-S0910 with Motorola, Inc, increasing the compensation amount to an amount not-to-exceed \$100,000 and extending the term through April 30, 2011 to provide depot repair services in accordance with the Agreement dated December 8, 2008.

FUNDING: General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 09-1146.A Blue Route Motorola Amendment #1 #486-S0910.pdf, 2. 09-1146.B Motorola Amendment #1 #486-S0910.pdf, 3. 09-1146.C Motorola Agreement #486-S0910.pdf

Date	Ver.	Action By	Action	Result
9/22/2009	2	Board Of Supervisors	Approved	Pass

Sheriff's Office recommending Chairman be authorized to sign retroactive Amendment 1 to Agreement 486-S0910 with Motorola, Inc, increasing the compensation amount to an amount not-to-exceed \$100,000 and extending the term through April 30, 2011 to provide depot repair services in accordance with the Agreement dated December 8, 2008.

FUNDING: General Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$100,000
Funding		
Budgeted	\$100,000	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$100,000	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None. The Sheriff's FY2009/10 budget has appropriated funds for this repair service and will continue to budget for this need through the FY2010/11.

Background: The Sheriff's Office and Procurements & Contract entered into Agreement #486-S0910 with Motorola, Inc to provide "as needed" depot repair services for Motorola radio equipment for the

period covering May 1, 2008 through April 30, 2010 in an amount not to exceed \$25,000.

Reason for Recommendation: While the original agreement covered a wide range of county owned Motorola equipment, it did not specifically identify the Mobile Data Computers (MDC's) that are utilized by all Sheriff patrol Deputies nor the Automated Vehicle Location (AVL) equipment recently installed in all patrol vehicles. This Amendment will increase the compensation from \$25,000 to \$100,000 over the three year term and extend the term by an additional year.

The increase will cover the \$12,500 annual radio related repair needs over 3 years (\$36,000), and \$35,000 one time memory upgrade for the Motorola MDCs to accommodate the on-board camera system software. It is anticipated that the balance of the contract (\$29,000) will not be required as all new MDCs and AVL equipment is under 5 year warranty. However, since Motorola is a primary vendor of most mission critical equipment used by the Sheriff's Office, the remaining balance will be available should unanticipated emergency repairs be required in the future.

The contract is retroactive to May 1, 2008 due to work that was requested by Sheriff staff and done by Motorola but not authorized in the original agreement. The claims were rejected for payment. Sheriff staff began working with Motorola to define the new scope of service and amend the agreement. The amendment was signed by the vendor and the Department in early August. It should have been brought to the Board in late August.

Action to be taken following Board approval: The Chairman and the Clerk of the Board will sign the Amendment and Sheriff staff will work with Procurement & Contracts to increase the dollar value of the blanket purchase order and extend the term for an additional year.

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Concurrences: County Counsel; Risk Management