



County of El Dorado

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Title: Fiscal staff to report on status quo budget for FY 2017/2018 and discuss budget strategies for FY 2017/2018.

Sponsors:

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Date	Ver.	Action By	Action	Result
3/15/2017	1	Community Corrections Partnership	Received and Filed	

Fiscal staff to report on status quo budget for FY 2017/2018 and discuss budget strategies for FY 2017/2018.

This is the kick-off to start the budget process for FY 2017/2018. Below are some items for discussion and review.

- 1.) Review the status quo budget for the Community Corrections budget for FY 2017/2018.
- 2.) Discuss budgeting strategies:
 - a. 4% budget escalator for future budget years
 - b. Indirect amount
- 3.) Contingency line item will be included for FY 2017/2018.
- 4.) Future budgeting strategies beyond FY 2017/2018.

Any action items will be identified and agendized for next meeting.