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Title: Development Services Department submitting a status report on General Plan implementation priorities and costs.

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Attachments: 1. GPI Status memo.pdf, 2. Attachment 1 FY 08-09 GPI Costs.pdf, 3. Attachment 2-Status of Measures.pdf, 4. Attachment 3-Assignments.pdf

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Development Services Department submitting a status report on General Plan implementation priorities and costs.

RECOMMENDED ACTION: Receive and file report and provide further direction to staff as needed.

Background: The 2004 General Plan included a list of implementation measures with each element. Each measure identified the department(s) responsible for implementation, and an anticipated timeframe for each. As a part of the budget process, each responsible department has identified those measures determined to be the highest priority, based on departmental needs and prior Board direction, staffing availability, and funding resources. This agenda item provides an update to the Board regarding the status of these measures, identifies areas of on-going concern for Development Services regarding policy implementation and interpretation, and provides options regarding prioritization and funding options.

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