



## Legislation Details (With Text)

**File #:** 06-1274      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 8/7/2006      **In control:** Board Of Supervisors

**On agenda:** 8/15/2006      **Final action:** 8/9/2006

**Title:** The Chief Administrative Office recommending a Budget Transfer transferring \$30,000 from contingency to the Public Defender's budget to cover overages in expenditures for Fiscal Year 2005-06. (4/5 vote required)  
**RECOMMENDED ACTION:** Approve

**FUNDING:** General Fund Contingency

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
8/9/2006	1	Board Of Supervisors	Approved	

The Chief Administrative Office recommending a Budget Transfer transferring \$30,000 from contingency to the Public Defender's budget to cover overages in expenditures for Fiscal Year 2005-06. (4/5 vote required)  
**RECOMMENDED ACTION:** Approve

**FUNDING:** General Fund Contingency

**Reason for Recommendation:**

The Chief Administrative Office has been notified by the Auditor Controller's office that expenditures in the Public Defender's office have exceeded appropriations. In order to complete year end processing a transfer from Contingency is necessary. A memo from the Public Defender is attached for review.

**Fiscal Impact/Change to Net County Cost:**

A transfer of \$30,000 from General Fund Contingency to the Public Defender's budget will offset the existing overage in appropriations and allow the Auditor's Office to complete year end processing.

**Action to be taken following Board approval:**

The Board Chairman will sign the budget transfer which will be forwarded to the Auditor Controller's office for processing.