



## Legislation Details (With Text)

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**Type:** Agenda Item      **Status:** Adopted

**File created:** 1/3/2008      **In control:** Board Of Supervisors

**On agenda:** 2/11/2008      **Final action:** 2/11/2008

**Title:** Transportation Department submitting for review and adoption the proposed 2008 Capital Improvement Program for Fiscal Years 2007/2008 through 2011/2012. (Refer 1/29/08, Item 21)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 02\_Cash Proformas rcvd 1-17-08.pdf, 2. 03-Section III - rcvd 1-17-08.pdf, 3. 04-Index - rcvd 1-17-08.pdf, 4. 04-Project Listing\_Tahoe Basin Program rcvd 1-17-08.pdf, 5. 04-Project Listing\_West Slope Program rcvd 1-17-08.pdf, 6. 05\_Future Projects - rcvd 1-17-08.pdf, 7. 06-Comparrison -rcvd 1-17-08.pdf, 8. Executive Summary CIP rcvd 1-17-08.pdf, 9. DOT 2008 CIP Summary.pdf, 10. Proposed 2008 Capital Improvement Program rcvd 1-29-08.pdf, 11. 01-Executive Summary.pdf, 12. 02-Cash Proformas.pdf, 13. 03-Section III .pdf, 14. 04-Index.pdf, 15. 04-Project Summary\_A-West Slope.pdf, 16. 04-Project Summary\_B-Tahoe Basin.pdf, 17. 06-Comparrison.pdf, 18. Section 3.pdf

Date	Ver.	Action By	Action	Result
2/11/2008	2	Board Of Supervisors	Adopted	Pass
1/29/2008	1	Board Of Supervisors	Continued	

Transportation Department submitting for review and adoption the proposed 2008 Capital Improvement Program for Fiscal Years 2007/2008 through 2011/2012. (Refer 1/29/08, Item 21)

<b>BUDGET SUMMARY:</b>	N/A	
Total Estimated Cost		\$
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost:

Background:

The Capital Improvement Program (CIP) provides a multi-year set of transportation projects that can be delivered within funding constraints. It is an annual process that provides project delivery priorities which are used to determine workload estimates, staffing needs and other budgetary information that become incorporated into the County's annual budgeting process.

**Reason for Recommendation:**

Adoption of the CIP provides direction for building the annual budget needs of DOT.

**Action to be taken following Board approval:**

DOT will develop staffing needs and other budgeting information to be incorporated into the fiscal year 08/09 budget.

**Contact:**

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**Concurrences:**