

Legislation Details (With Text)

File #:	12-0934	Version: 5			
Туре:	Agenda Item		Status:	Approved	
File created:	7/18/2012		In control:	Board of Supervisors	
On agenda:	3/11/2014		Final action:	3/11/2014	
Title:	following: 1) Approve an EDCA Lifeskil obligation of th and treatment 2) Approve an S1310 with Ne and increasing Program coun 3) Approve an Tahoe Youth a maximum obli prevention, ar 4) Authorize th Agreements, i	nd authorize the ls, Inc., extendin the Agreement to t services; and authorize the ew Morning You g the maximum nseling, prevention and Family Service and Family Service ind treatment service the Purchasing A including ameno	Chair to sign Ame og the term throug o \$331,526 to prov Chair to sign retro obligation of the A ion, and treatment Chair to sign Ame vices, Inc., extendi greement to \$274,6 rvices; and Agent to execute fu dments thereto, co	alth Division, recommending the Bo ndment II to Agreement for Services h June 30, 2015, and increasing the ide Alcohol and Drug Program coun active Amendment II to Agreement for vices, Inc., extending the term throug greement to \$326,019 to provide Alc services; ndment II to Agreement for Services ng the term through June 30, 2015, 554 to provide Alcohol and Drug Pro- inther documents relating to the about ntingent upon review and approval b ximum dollar amount or the term.	s 022-S1310 with maximum seling, prevention, for Services 047- gh June 30, 2015, cohol and Drug s 024-S1311 with and increasing the gram counseling, ve noted
	FUNDING: S	tate and Federa	al funding.		
Sponsors:					
Indexes:					
Code sections:					
Attachments:	3-11-14, 3, 5C 3-11-14, 5, 5E Routing Shee Executed Ame 3-11-14), 10, 1 S1310, A1 9- 13, 14, 4D - 0 S1310, A1 9- S1310, A1 9- S1310, 19, Ex 21, 2B - 021-S 13, 24, A - Ap 26, C - Approv Approved CRS CRS A5 Fami	C - EDCA Lifesk - Amendmt 2 t t Tahoe Youth F endment II to 02 Executed Amer 10-13, 12. 4B - 24-S1311, A1 9 10-13, 17. Exec kecuted Amendur S1311, A2 6-25 proved CRS 04 ved CRS Progres S TYFS Agmt 8 ly Connections	ills Agmt 3-11-14, to New Morning Yo FS 3-11-14, 7. 5G 22-S1310 (BOS 3- 10dment II to 047-S 022-S1310, A1 9 9-10-13, 15. 4E - A cuted Amendment ment I to 024-S13 5-13, 22. 2C - 021- .7-S1310 8-14-12, ess House 8-14-12 -14-12, 29. F - Age 8-14-12, 31. H - A	A 3-11-14, 2. 5B - Amendmt 2 to EDC 4. 5D - Approved Contract Routing S uth & Family Svcs 3-11-14, 6. 5F - A - Amendmt 2 to Tahoe Youth & Fam 11-14), 9. Executed Amendment II to 310 (BOS 3-11-14), 11. 4A - Approv 10-13, 13. 4C - Approved CRS 024- pproved CRS 047-S1310 9-10-13, I to 022-S1310, 18. Executed Amen 1, 20. 2A - Approved CRS 021-S13 S1311,A1 6-25-13, 23. Executed Ar 25. B - Agmt New Morning Youth & , 27. D - Agmt Progress House 8-14 nt Tahoe Youth & Family 8-14-12, 3 5 to Agmt with Family Connections 8 33. J - A4 to Progress House Agmt (Sheet New Morning Approved Contract ily Svcs 3-11-14, 8. 0 024-S1311 (BOS ved CRS 022- S1311, A1 9-10- 16. 4F - 047- dment I to 047- 11, A2 6-25-13, nendment II 6-25- Family 8-14-12, -12, 28. E - 0. G - Approved 3-14-12, 32. I -
Date	Ver. Action By	y	Act	ion	Result

Date	Ver.	Action By	Action	Result
3/11/2014	5	Board of Supervisors	Approved	Pass
9/10/2013	4	Board of Supervisors	Approved	Pass

File #: 12-0934	4, Vers	ion: 5		
6/25/2013	3	Board of Supervisors	Approved	Pass
8/14/2012	1	Board of Supervisors	Approved	Pass

Health and Human Services Agency, Mental Health Division, recommending the Board consider the following:

1) Approve and authorize the Chair to sign Amendment II to Agreement for Services 022-S1310 with EDCA Lifeskills, Inc., extending the term through June 30, 2015, and increasing the maximum obligation of the Agreement to \$331,526 to provide Alcohol and Drug Program counseling, prevention, and treatment services;

2) Approve and authorize the Chair to sign retroactive Amendment II to Agreement for Services 047-S1310 with New Morning Youth and Family Services, Inc., extending the term through June 30, 2015, and increasing the maximum obligation of the Agreement to \$326,019 to provide Alcohol and Drug Program counseling, prevention, and treatment services;

3) Approve and authorize the Chair to sign Amendment II to Agreement for Services 024-S1311 with Tahoe Youth and Family Services, Inc., extending the term through June 30, 2015, and increasing the maximum obligation of the Agreement to \$274,654 to provide Alcohol and Drug Program counseling, prevention, and treatment services; and

4) Authorize the Purchasing Agent to execute further documents relating to the above noted Agreements, including amendments thereto, contingent upon review and approval by County Counsel and Risk Management that do not affect the maximum dollar amount or the term.

FUNDING: State and Federal funding.

BUDGET SUMMARY:	
Total Estimated	\$932,199
Cost	
EDCA Lifeskills 022-	\$42,111
S1310	
Amendment I to 022-	\$94,415
S1310	
Amendment II to 022-	\$195,000
S1310	
EDCA Lifeskills Total	\$331,526
New Morning Youth and Family Services 047-S1310…	\$75,157
Amendment I to 047-	\$35,862
S1310	
Amendment II to 047-	\$215,000
S1310	
New Morning Youth and Family Services	\$326,019
Total	
	¢00.007
Tahoe Youth and Family Services 024-S1311	\$89,827

Amendment I to 024-S1311	\$89,827
Amendment II to 024-S1311	\$95,000
Tahoe Youth and Family Services Total	\$274 654
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	\$932,199

Fiscal Impact/Change to Net County Cost

There is no Net County Cost associated with these Agreements. Sufficient appropriations are included in the Fiscal Year 2013-14 Budget and will be included in future budgets for the term of each Agreement.

Background

The Substance Abuse and Mental Health Services Administration (SAMHSA) is a branch of the U.S. Department of Health and Human Services, and is charged with improving the quality and availability of prevention, treatment, and rehabilitative services to reduce illness, death, disability, and cost to society resulting from substance abuse and mental illness. SAMHSA offers many grant opportunities, including the Substance Abuse Prevention and Treatment (SAPT) federal block grant, which the State receives and then contracts with local agencies to provide services through the Negotiated Net Amount (NNA) Agreement which includes SAPT funding, Drug Medi-Cal funding, and Behavioral Health Realignment to be used for substance abuse prevention and treatment services. Additionally, in 2011 the Governor signed Assembly Bill (AB) 109 and AB 117, to address prison overpopulation through local services, making available funding to the counties for additional substance abuse and treatment services specific to the corrections population.

The County of El Dorado has contracted with the State via the NNA Agreement, and other entities for various grants to secure substance abuse treatment funding since at least 1990, providing services to the community primarily through contracted service providers. These services, available 24 hours a day, seven days a week, include both residential and outpatient counseling and treatment.

On July 25, 2012, the Purchasing Agent approved Agreement 022-S1310 with EDCA Lifeskills, Inc. for the term July 1, 2012 through June 30, 2013, with a maximum obligation of \$42,111 for the provision of Alcohol and Drug Program (ADP) counseling and treatment services. On September 10, 2013, the Board approved Amendment I to that Agreement, thereby increasing the maximum obligation by \$94,415 for a total obligation of \$136,526.

On August 14, 2012, the Board approved Agreement 047-S1310 with New Morning Youth and Family Services, Inc. for the term July 1, 2012 through June 30, 2013, with a maximum obligation of \$75,157 for the provision of ADP counseling and treatment services. On September 10, 2013, the Board approved Amendment I to that Agreement, thereby increasing the maximum obligation by \$35,862 for a total obligation of \$111,019. The Health and Human Services Agency (HHSA) became aware in November that New Morning Youth and Family Services, Inc. had nearly depleted their allocations for SAPT funding, due in part to an increase in services provided at the Juvenile Hall that were more extensive than anticipated, resulting in this retroactive Amendment II to that Agreement.

On August 14, 2012, the Board approved Agreement 024-S1311 with Tahoe Youth and Family Services, Inc. for July 1, 2012 through June 30, 2013 with a maximum obligation of \$89,827 for the

provision of ADP counseling and treatment services. On September 10, 2013, the Board approved Amendment I to that Agreement, thereby increasing the maximum obligation by \$89,827 for a total obligation of \$179,654.

Early in fiscal year 2013, the County terminated services with one of the primary ADP service providers, resulting in redistribution of clients to other existing providers. Since that time, HHSA has identified higher than anticipated use of specific services, and determined the need to increase certain funding stream amounts to ensure ongoing availability of counseling and treatment services for existing clients.

Reason for Recommendation

The County has neither the facilities nor the staff available to meet these service requirements. Failure to contract with community-based alcohol and drug treatment providers would result in an inability to meet the service demands of the community, as well as an inability to provide the service levels mandated by the funding agreement(s). Approval and execution of the following three amendments will allow HHSA to continue to provide and maintain alcohol and drug counseling and treatment services for both existing and future clients. Said amendments include: (1) Amendment II to Agreement 022-S1310 with EDCA Lifeskills, Inc.; (2) Amendment II to Agreement 047-S1310 with New Morning Youth and Family Services, Inc.; and (3) Amendment II to Agreement 024-S1311 with Tahoe Youth and Family Services, Inc.

Clerk of the Board Follow up Actions

- 1. Chair to sign two (2) originals each of the following documents:
- a. Amendment II to Agreement 022-S1310 with EDCA Lifeskills, Inc.
- b. Amendment II to Agreement 047-S1310 with New Morning Youth and Family Services, Inc.
- c. Amendment II to Agreement 024-S1311 with Tahoe Youth and Family Services, Inc.

2. Clerk of the Board to return one (1) fully executed Amendment for each Agreement to HHSA at 3057 Briw Road.

Contact

Don Ashton, M.P.A., Director

Concurrences

County Counsel, Human Resources, and Risk Management