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Legislation Details (With Text)

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Title: Fiscal staff report on fiscal year 2016/2017 budget status and fiscal year 2017/2018 revenue projections with estimated fund balances.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 17-0291 A - 3 year Budget Period View

Date	Ver.	Action By	Action	Result
3/15/2017	1	Community Corrections Partnership	Received and Filed	

Fiscal staff report on fiscal year 2016/2017 budget status and fiscal year 2017/2018 revenue projections with estimated fund balances.

Receive report and discuss the following budget items:

- 1.) Current Year (16/17) Budget Status for Programming Budget and Estimated Fund Balance
- 2.) Current Year (16/17) Budget Status for Planning & Implementation Budget and Estimated Fund Balance
- 3.) FY 2017/2018 Revenue Projections for Programming Budget
- 4.) FY 2017/2018 Revenue Projections for Planning & Implementation Budget