



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 13-0323      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 3/21/2013      **In control:** Board of Supervisors

**On agenda:** 3/26/2013      **Final action:** 3/26/2013

**Title:** Chief Administrative Office recommending the Board adopt amended Personnel Resolution 035-2013 adding one Assistant Director of Administration and Finance to the Health and Human Services Agency.

FUNDING: Various.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Reso Asst Dir Fin Admin HHSA.pdf

Date	Ver.	Action By	Action	Result
3/26/2013	1	Board of Supervisors	Approved	

Chief Administrative Office recommending the Board adopt amended Personnel Resolution **035-2013** adding one Assistant Director of Administration and Finance to the Health and Human Services Agency.

**FUNDING:** Various.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$165,000
Budgeted.....	
New Funding.....	
Savings.....	\$55,000*
Other.....	
Total Funding Available.....	\$55,000*
Change To Net County Cost.....	\$0

\*Estimated FY 12-13 costs

### Fiscal Impact/Change to Net County Cost

The estimated annual costs for this position is \$165,000. Funding for the position will come from a variety of Health and Human Services funding sources, similar to how the Director is currently funded. There may be a slight increase in Net County Cost associated with the position in FY 2013-14. There are sufficient savings in FY 2012-13 to cover the estimated 3 month cost of \$55,000.

## **Background**

The County has identified a need for strong fiscal and administrative management within the Health and Human Services Agency. This model mirrors the Community Development Model already approved by the Board.

## **Contact**

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