



County of El Dorado

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Legislation Details (With Text)

File #: 07-323 **Version:** 1
Type: Agreement **Status:** Approved
File created: 2/15/2007 **In control:** Board of Supervisors
On agenda: 3/13/2007 **Final action:** 3/13/2007
Title: Public Health Department recommending Chairman be authorized to sign Budget Transfer 27167 decreasing appropriations for services related to the Preventive Healthcare for the Aging Grant, in correlation to a reduced amount of grant funding. (4/5 vote required)
RECOMMENDED ACTION: Approve.

FUNDING: PHCA Grant.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Transfer, PHCA, 2. Supporting Docs, PHCA, 3. PHCA Grant agreement.pdf

Date	Ver.	Action By	Action	Result
3/13/2007	1	Board Of Supervisors	Approved	Pass

Public Health Department recommending Chairman be authorized to sign Budget Transfer 27167 decreasing appropriations for services related to the Preventive Healthcare for the Aging Grant, in correlation to a reduced amount of grant funding. (4/5 vote required)

RECOMMENDED ACTION: Approve.

FUNDING: PHCA Grant.

BUDGET SUMMARY:		
Total Estimated Cost		\$(5,800)
Funding		
Budgeted	\$92,800	
Decrease in Funding	\$(5,800)	
Savings	\$	
Other	\$	
Total Funding Available	\$87,000	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Total grant funds from the State for PHCA Grant in FY 2006-07 will be less than what is currently budgeted. Currently, \$92,800 is budgeted. The actual amount funded by the grant is \$87,000. There is no impact to Net County Cost. The amount of services provide in FY 2006-07 will be reduced to match the actual grant funding.

Background: At their meeting on February 13, 2007, the Board of Supervisors approved an amendment to the PHCA agreement with the State, increasing grant funds in FY 2006-07 by \$12,000. However, the Department had anticipated and budgeted an amendment increasing grant funds by \$17,800. Because the amendment came in \$5,800 less than anticipated, the Department has prepared a budget transfer to realign revenues and appropriations with the actual grant funded amount for the budget period of 7/1/06 through 6/30/07.

Reason for Recommendation: This Budget Transfer reduces the amount of revenue from the PHCA grant and related appropriations in the Department's budget.

Action to be taken following Board approval: Chair to sign attached Budget Transfer Request; Board Clerk's Office to forward Budget Transfer to Auditor's office for posting.

Contact: Dan Buffalo

Concurrences: