



## Legislation Details (With Text)

**File #:** 07-025      **Version:** 2

**Type:** Agenda Item      **Status:** Approved

**File created:** 12/28/2006      **In control:** Board Of Supervisors

**On agenda:** 2/6/2007      **Final action:** 2/6/2007

**Title:** Information Technologies recommending Chairman be authorized to sign retroactive Amendment 3 to Agreement 048-S0311 with Xerox Corporation increasing compensation by \$12,230 to \$62,230 and extending the term through December 31, 2007 to provide equipment maintenance and supporting software license and support for said Department.

FUNDING: General Fund.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Blue Route.pdf, 2. Xerox DP90 Original Agreement.pdf, 3. Amendment III Agreement # 048-S0311.pdf

Date	Ver.	Action By	Action	Result
2/6/2007	2	Board Of Supervisors	Approved	Pass

Information Technologies recommending Chairman be authorized to sign retroactive Amendment 3 to Agreement 048-S0311 with Xerox Corporation increasing compensation by \$12,230 to \$62,230 and extending the term through December 31, 2007 to provide equipment maintenance and supporting software license and support for said Department.

**FUNDING:** General Fund.

<b>BUDGET SUMMARY:</b>		
Total Estimated Cost		\$12,230.00
Funding		
Budgeted	\$12,230.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$12,230.00	
Change To Net County Cost		\$0.00

**Fiscal Impact/Change to Net County Cost:**

Funding is included in the Information Technologies FY 06/07 budget.

**Background:**

The Xerox DP90 printer is the primary production laser printer used by Computer Operations to print reports for County departments. The printer was purchased in 2002 and has been continuously covered by a Xerox maintenance agreement, which provides parts, labor and supplies for the operation of the printer.

**Reason for Recommendation:**

Information Technologies is recommending the Board approve this amendment, changing the compensation for services in an amount not to exceed \$62,300.00, and the term of January 1, 2007 through December 31, 2007, and authorize the Board Chair to sign the amendment.

This agenda item results in a retroactive agreement. This one year maintenance agreement extension was necessitated by workload factors affecting higher priority issues in the Information Technologies department such as the replacement of the County's mainframe. Necessary printer analysis was not completed in time to avoid a retroactive agreement.

**Action to be taken following Board approval:**

1. Board Chair shall sign the amendment.
2. Board Clerk shall return one copy of the amendment to Information Technologies.
3. Information Technologies shall issue a notice to proceed to Xerox Corporation.
4. Procurement and Contracts shall encumber the funds for the contract.

**Contact:** Becky Stiles x5513

**Concurrences:** County Counsel and Risk Management.