



## Legislation Details (With Text)

**File #:** 23-0248      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 1/20/2023      **In control:** Board of Supervisors

**On agenda:** 2/1/2023      **Final action:** 2/1/2023

**Title:** Chief Administrative Office recommending the Board receive presentations from departments outlining the department’s mission, structure, services, budget, role in the strategic plan, and upcoming policy issues.

FUNDING: N/A

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Probation - 2023 BOS Presentation, 2. B - COB Annual Department Presentation 2023, 3. C - Human Resources Presentation to BOS 2023, 4. D - IT Annual Department Presentation 2023, 5. D - Revised IT Annual Department Presentation, 6. E - Elections Board Presentation - 2023, 7. F - Agriculture Weights Department Annual Presentation 2023, 8. G - EMD Presentation to BOS, 9. H - Surveyor Presentation 2023, 10. I - CoCo Department Presentation 2023, 11. J - CAO Annual Department Presentation 2023

| Date     | Ver. | Action By            | Action   | Result |
|----------|------|----------------------|----------|--------|
| 2/1/2023 | 1    | Board of Supervisors | Approved | Pass   |
| 2/1/2023 | 1    | Board of Supervisors | Approved | Pass   |

Chief Administrative Office recommending the Board receive presentations from departments outlining the department’s mission, structure, services, budget, role in the strategic plan, and upcoming policy issues.

**FUNDING:** N/A

**DISCUSSION / BACKGROUND**

In prior years, each department delivered a brief presentation on their department to the Board. The Chief Administrative Office has received requests to bring back these annual, public presentations. The presentations have been scheduled for Special Meetings during January 31, 2023, and February 1, 2023.

These briefings are intended to provide high-level information about the department, such as total budget, net county cost, description of funding sources, number of full-time equivalent employees, services, program metrics, role in the strategic plan, and any upcoming policy issues. These presentations are not meant to be discussions on budget needs or requests.

The following departments will be presenting during the February 1, 2023, meeting:

- Probation
- Clerk of the Board
- CAO
- County Counsel
- HR/Risk

- IT
- Registrar of Voters
- Agriculture
- Environmental Management
- Surveyor

### **ALTERNATIVES**

The Board could choose not to receive the presentations.

### **PRIOR BOARD ACTION**

01/31/23 Legistar item 23-0246 - Day 1 of Department Presentations

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

Departments listed above.

### **FINANCIAL IMPACT**

There is no financial impact associated with the departmental informational presentations.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

None.

### **STRATEGIC PLAN COMPONENT**

Good Governance

### **CONTACT**

Emma Owens, Principal Management Analyst