



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 07-1893      **Version:** 1

**Type:** Agenda Item      **Status:** Department Matters

**File created:** 11/20/2007      **In control:** Board Of Supervisors

**On agenda:** 11/27/2007      **Final action:** 11/27/2007

**Title:** Auditor-Controller recommending Resolution modifying the Authorized Personnel Allocation Resolution of the Auditor-Controller's Office by adding three Administrative Service Officers positions and deleting three Departmental Analyst positions.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter - Revised Personnel Allocation.pdf, 2. Resolution 299-2007.pdf

| Date       | Ver. | Action By            | Action    | Result |
|------------|------|----------------------|-----------|--------|
| 11/27/2007 | 1    | Board Of Supervisors | Approved  | Pass   |
| 11/27/2007 | 1    | Board Of Supervisors | Continued | Pass   |

Auditor-Controller recommending Resolution modifying the Authorized Personnel Allocation Resolution of the Auditor-Controller's Office by adding three Administrative Service Officers positions and deleting three Departmental Analyst positions.

|                           |    |    |
|---------------------------|----|----|
| <b>BUDGET SUMMARY:</b>    |    |    |
| Total Estimated Cost      |    | \$ |
| Funding                   |    |    |
| Budgeted                  | \$ |    |
| New Funding               | \$ |    |
| Savings                   | \$ |    |
| Other                     | \$ |    |
| Total Funding Available   | \$ |    |
| Change To Net County Cost |    | \$ |

Fiscal Impact/Change to Net County Cost: The Auditor-Controller's Office can absorb the increased cost of this change in its 06-07 appropriations. The revised personnel allocation will increase costs in future years.

**Background:**

**Reason for Recommendation:**  
See attached letter dated November 20, 2007.

Action to be taken following Board approval:

Contact:

Concurrences: