



Legislation Details (With Text)

**File #:** 21-0046      **Version:** 1  
**Type:** Agenda Item      **Status:** Approved  
**File created:** 12/31/2020      **In control:** Board of Supervisors  
**On agenda:** 1/12/2021      **Final action:** 1/12/2021

**Title:** Chief Administrative Office recommending the Board:  
1) Receive a presentation on the budget process and structure, and provide direction to staff if needed;  
2) Approve an update to the Fiscal Year 2021-22 Master Budget Calendar reflecting moving the Budget Workshop from January 25, 2021 to January 12, 2021; and  
3) Cancel the special meeting of the Board of Supervisors scheduled for January 25, 2021.

FUNDING: N/A

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Budget Basics Presentation, 2. B - Master Budget Calendar FY 2021-22 Revision January 2020, 3. C - B-16 Budget Policies Adopted 3-10-19, 4. D - FY 2020-21 Adopted Budget General Fund Projections Updated, 5. Posting of Budget presentation

Date	Ver.	Action By	Action	Result
1/12/2021	1	Board of Supervisors	Approved	Pass

Chief Administrative Office recommending the Board:  
1) Receive a presentation on the budget process and structure, and provide direction to staff if needed;  
2) Approve an update to the Fiscal Year 2021-22 Master Budget Calendar reflecting moving the Budget Workshop from January 25, 2021 to January 12, 2021; and  
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**FUNDING:** N/A

**DISCUSSION / BACKGROUND**

On October 20, 2020 with Legistar item 20-1382, the Board approved the Fiscal Year 2021-22 Master Budget Calendar. This calendar included a special meeting on January 25, 2021 for a Board of Supervisors Budget Workshop and Road Fund presentation. Due to scheduling availability, staff made a request of the Board Chair and Vice Chair to move the content of the Special Meeting to the regularly scheduled meeting on January 12, 2021. Attachment B is a revised Fiscal Year 2021-22 Master Budget Calendar, reflecting the move of the budget workshop to January 12, 2021.

Attachment A is the Budget Workshop presentation.

**ALTERNATIVES**

The Board could choose not to receive the presentation.

**PRIOR BOARD ACTION**

See above.

**OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

**FINANCIAL IMPACT**

N/A

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

**STRATEGIC PLAN COMPONENT**

Good Governance

**CONTACT**

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