



County of El Dorado

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Legislation Details (With Text)

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File created: 7/17/2007 **In control:** Board Of Supervisors

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Title: Chief Administrative Office recommending Chairman be authorized to sign Budget Transfer Nos. 27341, 27342, 27344, 27347 and 27350 increasing revenues and expenditures in various Special Revenue Funds (SRF) and Department Operating Budgets to reflect Fiscal Year 2006-2007 year-end actuals. (Continued 7/31/2007, Item 8) (4/5 vote required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Transfers 7-31-2007.pdf, 2. Budget Transfer 27347 rcvd 8-6-07, 3. Letter from L. Gill dtd 8-3-07 rcvd 8-6-07, 4. Budget Transfer 27350 and backup.pdf

Date	Ver.	Action By	Action	Result
8/14/2007	2	Board Of Supervisors	Approved	Pass
7/31/2007	1	Board Of Supervisors	Continued	Pass

Chief Administrative Office recommending Chairman be authorized to sign Budget Transfer Nos. 27341, 27342, 27344, 27347 and 27350 increasing revenues and expenditures in various Special Revenue Funds (SRF) and Department Operating Budgets to reflect Fiscal Year 2006-2007 year-end actuals. (Continued 7/31/2007, Item 8) (4/5 vote required)

Fiscal Impact/Change to Net County Cost: There is not impact on Net County Cost.

Reason for Recommendation: Due to the increased level of budgetary control placed on SFR's, it is required that any increase in revenue and expense over the original budget require Board of Supervisor's approval.

Action to be taken following Board approval: Chairman to sign the attached Budget Transfers authorizing the Auditor/Controller to process the budget transfers in FY 2006-2007.

Contact:

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