



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 13-0722      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 6/10/2013      **In control:** Board of Supervisors

**On agenda:** 6/25/2013      **Final action:** 6/25/2013

**Title:** Health and Human Services Agency, Social Services Division, recommending the Board authorize the Chair to sign a Budget Transfer to increase 2011 Realignment - Protective Services Sub Account revenue and appropriations by \$1,544,023 and increase Foster Care Assistance revenue and appropriations by \$1,544,023 due to higher than anticipated 2011 Realignment revenue for Fiscal Year 2012/2013.

FUNDING: 2011 Realignment.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Budget Transfer 2011 Realignment/Foster Care 6-25-13

Date	Ver.	Action By	Action	Result
6/25/2013	1	Board of Supervisors	Approved	Pass

Health and Human Services Agency, Social Services Division, recommending the Board authorize the Chair to sign a Budget Transfer to increase 2011 Realignment - Protective Services Sub Account revenue and appropriations by \$1,544,023 and increase Foster Care Assistance revenue and appropriations by \$1,544,023 due to higher than anticipated 2011 Realignment revenue for Fiscal Year 2012/2013.

**FUNDING: 2011 Realignment.**

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$1,544,023
Budgeted.....	
New Funding.....	\$1,544,023
Savings.....	
Other.....	
Total Funding Available.....	\$1,544,023
Change To Net County Cost.....	\$0

**Fiscal Impact/Change to Net County Cost**

This Budget Transfer does not result in a change to Net County Cost.

**Reason for Recommendation**

2011 Realignment revenues are higher than expected due to changes enacted in June 2012 by the

State which resulted in uncertain impacts to the County for FY 2012/13. The Budget Transfer incorporates an additional \$1,544,023 in 2011 Realignment funding into the SSA-Protective Services Sub Account and increases revenue and appropriations for Foster Care Assistance by \$1,544,023. It is necessary to increase Foster Care Assistance revenue and appropriations due to increased program costs primarily resulting from a Foster Family Home COLA, the rising level of care placement costs and case count growth.

**Action(s) to be taken following Board approval**

1. Chair to sign the Budget Transfer Request.
2. Board Clerk's Office to forward signed Budget Transfer to Auditor-Controller's Office for processing.

**Contact**

Jan Walker-Conroy, Interim Director