



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 12-0636      **Version:** 8

**Type:** Agenda Item      **Status:** Approved

**File created:** 4/18/2014      **In control:** Board of Supervisors

**On agenda:** 8/12/2014      **Final action:** 8/12/2014

**Title:** Information Technologies Department recommending the Board approve and authorize the Chair to sign Exhibit A-2 (Agreement No. 890-S0911, Amendment VII) as an extension to the Master Services Agreement with SBC Global Services, Inc. dba AT&T Global Services for AT&T Switched Ethernet Services at 924 Emerald Bay Road, South Lake Tahoe for a two year term at an estimated cost of \$9,618.72.

**FUNDING:** General Fund and Non-General Fund (No Federal Funds).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 8A - Approved Blue Route Agm No. 890-S0911 AMD VII 8-12-14, 2. 8B - Agm No. 890-S0911 AMD VII 8-12-14, 3. 7A Amend VI Exhibit A-2 & Contract Route, 4. Executed Amendment VI Exhibit A-2 (BOS 6-24-14), 5. 6A - Amend 5 Exhibit A-2 & Contract Route 4-29-14, 6. Executed Amendment V Exhibit A-2 (BOS 4-29-14), 7. 4A - Amend. 4 and Contract Route.pdf, 8. Executed Exhibit A-6 (BOS 9-10-13), 9. 3A - Exhibit A-5 and Contract Route 7-23-13, 10. Executed Amendment III Exhibit A-5 (BOS 7-23-13), 11. 2B - Exhibit A-4 and Contract Route 5-14-13, 12. 2A - Exhibit A-3 and Contract Route 5-14-13, 13. Executed Exhibit A-3 (5-14-13), 14. Executed Exhibit A-4 (5-14-13), 15. A - Blue Route 6-26-12, 16. B - Exhibit A-2 6-26-12, 17. C - Copy of Master Agreement 6-26-12

| Date      | Ver. | Action By            | Action   | Result |
|-----------|------|----------------------|----------|--------|
| 8/12/2014 | 8    | Board of Supervisors | Approved | Pass   |
| 6/24/2014 | 7    | Board of Supervisors | Approved | Pass   |
| 4/29/2014 | 6    | Board of Supervisors | Approved | Pass   |
| 9/10/2013 | 4    | Board of Supervisors | Approved | Pass   |
| 7/23/2013 | 3    | Board of Supervisors | Approved | Pass   |
| 5/14/2013 | 2    | Board of Supervisors | Approved | Pass   |
| 6/26/2012 | 1    | Board of Supervisors | Approved | Pass   |

Information Technologies Department recommending the Board approve and authorize the Chair to sign Exhibit A-2 (Agreement No. 890-S0911, Amendment VII) as an extension to the Master Services Agreement with SBC Global Services, Inc. dba AT&T Global Services for AT&T Switched Ethernet Services at 924 Emerald Bay Road, South Lake Tahoe for a two year term at an estimated cost of \$9,618.72.

**FUNDING:** General Fund and Non-General Fund (No Federal Funds).

| <b>BUDGET SUMMARY:</b>    |                   |
|---------------------------|-------------------|
| Total Estimated Cost..... | \$9,618.72 (2 yr) |
|                           |                   |
| Funding.....              |                   |

|                                |            |
|--------------------------------|------------|
| Budgeted.....                  | \$9,618.72 |
|                                |            |
| New Funding.....               |            |
| Savings.....                   |            |
| Other.....                     |            |
| Total Funding Available.....   | \$9,618.72 |
|                                |            |
| Change To Net County Cost..... | -0-        |

**Fiscal Impact/Change to Net County Cost**

Total cost for the two year term is \$9,618.72. Funding for the first year has been included in the FY 2014-15 budget. Funding for the second year will be included in the FY 2015-16 Recommended Budget.

**Background**

ASE technology eliminated the need for multiple T1 circuits between Departments and the I.T. Data Center to obtain access to various services. ASE replaced Opt-E-Man which was cost effective at the time and created greater efficiency for County operations. The newer ASE Technology will further improve efficiency at a reduced cost overall (estimated savings of \$3,000 per month or \$36,000 per year).

**Reason for Recommendation**

Exhibit A-2, Amendment VII, is an extension to the current Master Services Agreement established between the County of El Dorado and AT&T/SBC Global Services. The approval of Exhibit A-2, Amendment VII, will be installed at 924 Emerald Bay Road in South Lake Tahoe.

**Contact**

Kelly Webb, Interim Information Technology Director  
David Russell, Assistant Information Technology Director

**Concurrences**

County Counsel and Risk Management