



County of El Dorado

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Legislation Details (With Text)

File #: 07-612 **Version:** 1

Type: Agreement **Status:** Approved

File created: 4/6/2007 **In control:** Board of Supervisors

On agenda: 5/1/2007 **Final action:** 5/1/2007

Title: Public Health Department recommending Chairman be authorized to sign retroactive Agreement 0607-15-303-702 with First 5 of El Dorado in the amount of \$418,000 for a term to expire June 30, 2008 to provide expanding access to health care services for uninsured 0-5 years population of El Dorado County who are currently ineligible for public insurance programs; and recommending Budget Transfer 27206 decreasing revenues and appropriations for this Program by \$170,000 in FY 2006-07. (4/5 vote required)
RECOMMENDED ACTION: Approve.

FUNDING: First 5 of El Dorado Grant.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Blue Sheet, 2. Budget Transfer, 3. Supporting Docs, 4. 0607-15-303-702, First 5, 5. Attachment I, 6. Attachment II, 7. Attachments III and VII, ACCEL Budget Forms, 8. Attachment IV, 9. Attachment V, 10. Attachment VI

Date	Ver.	Action By	Action	Result
5/1/2007	1	Board Of Supervisors	Approved	Pass

Public Health Department recommending Chairman be authorized to sign retroactive Agreement 0607-15-303-702 with First 5 of El Dorado in the amount of \$418,000 for a term to expire June 30, 2008 to provide expanding access to health care services for uninsured 0-5 years population of El Dorado County who are currently ineligible for public insurance programs; and recommending Budget Transfer 27206 decreasing revenues and appropriations for this Program by \$170,000 in FY 2006-07. (4/5 vote required)

RECOMMENDED ACTION: Approve.

FUNDING: First 5 of El Dorado Grant.

BUDGET SUMMARY:		
Total Estimated Cost		\$418,000
Funding		
Budgeted	\$588,000	
New Funding	\$	
Savings	\$	
Other *	\$(170,000)	
Total Funding Available	\$418,000	
Change To Net County Cost		\$0

*Decrease in original budget in both revenues and appropriations for a net impact of zero.

Fiscal Impact/Change to Net County Cost: Total amount of agreement during 18-month term is \$418,000. Of that amount, \$268,000 is for FY 2006-07 with the remaining amount of \$150,000 being budgeted in FY 2007-08. The associated Budget Transfer reduces the current fiscal year budget by \$170,000, which was money to be received from First 5 for use by Public Health to pay health insurance premiums. Under the new agreement, First 5 will instead pay these premiums directly. There is no net County cost.

Reason for Recommendation: First 5 El Dorado Children and Families Commission has awarded Public Health a \$418,000 Grant, effective January 1, 2007, for the purpose of expanding access to health care services for the uninsured 0-5 population of El Dorado County who are currently ineligible for public insurance programs. This grant will allow the Department to continue services that were funded by a similar grant from First 5, approved by the Board on March 9, 2004 that expired on December 31, 2006.

Processing this contract was delayed for several months as First 5 and the Department worked to determine the appropriate total amount of the grant, which depends on several separate funding sources. Additionally, First 5 required time to determine that it could pay for the aforementioned health insurance premiums directly. For these reasons, the contract is retroactive to January 1, 2007.

Action to be taken following Board approval: Chair to sign three (3) copies of attached agreement and Budget Transfer; Board Clerk's Office to return three (3) copies to Public Health; Department to forward to First 5 for signature; Department to return one fully executed copy to Board Clerk's office upon receipt from First 5; Board Clerk's Office to forward signed Budget Transfer to Auditor's Office for posting.

Contact: Dan Buffalo

Concurrences: