



County of El Dorado

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Legislation Details (With Text)

File #: 16-0155 **Version:** 2

Type: Agenda Item **Status:** Approved

File created: 2/12/2016 **In control:** Parks and Recreation Commission

On agenda: 2/16/2017 **Final action:** 2/16/2017

Title: Chief Administrative Office, Parks Division, recommending the Commission approve the budget and project recommendations for Fiscal Year 2017/18

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2A - 2017 Budget and CIP, 2. 16-0155 - A - Priorities Table CIP - all years.pdf, 3. 16-0155 - B - Proposed FY16-17.pdf

Date	Ver.	Action By	Action	Result
2/16/2017	2	Parks and Recreation Commission	Approved	Pass
3/17/2016	1	Parks and Recreation Commission	Approved	Pass
2/18/2016	1	Parks and Recreation Commission	Continued	

Chief Administrative Office, Parks Division, recommending the Commission approve the budget and project recommendations for Fiscal Year 2017/18

DEPARTMENT RECOMMENDATION

Parks Division recommending the Commission approve the budget and project recommendations for Fiscal Year 2017/18.

DISCUSSION / BACKGROUND

Each year the Commission provides staff with recommendations on the budget and prioritized projects for the upcoming fiscal year.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

N/A

FINANCIAL IMPACT

N/A

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

CONTACT

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