



## Legislation Text

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**File #:** 21-1737, **Version:** 1

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Department of Transportation recommending the Board:

- 1) Receive the second presentation on the Traffic Impact Fee (TIF) Program and how it interacts with the Capital Improvement Program (CIP) and Transportation processes; and
- 2) Provide direction to staff for implementation.

**FUNDING:** Traffic Impact Fee Program, Road Fund.

### **DISCUSSION/BACKGROUND**

This second workshop is being presented at the request of the Board of Supervisors, with the first workshop being held on September 28, 2021 (Item 25, Legistar 21-1331).

At the September 28, 2021 workshop, the Board identified the following items for the Department of Transportation to bring back with additional information:

- 1) Examples of Level of Service (LOS) volume thresholds for roads of interest
- 2) Growth factor review
- 3) Twenty-year horizon for TIF Program
- 4) Development Agreements - when they are appropriate and how they are incorporated into a project and the CIP/TIF Program
- 5) Affordable housing discussion
- 6) Translate growth tables into maps
- 7) Bonds for projects
- 8) Other revenue sources for CIP projects
- 9) How safety projects are defined
- 10) How Measure E is addressed in development projects

### **ALTERNATIVES**

N/A

### **PRIOR BOARD ACTION**

On December 8, 2020, the Board adopted the Major Update to the TIF Program (Item 39, Legistar 20-1585). The Board adopted the 2021 CIP on June 8, 2021 (Item 54, Legistar 21-0624).

### **OTHER DEPARTMENT/AGENCY INVOLVEMENT**

Planning and Building Department, CAO, Community Development Finance & Administration, and County Counsel

### **CAO RECOMMENDATION**

Receive and file the presentation and provide direction.

### **FINANCIAL IMPACT**

There is no change to Net County Cost associated with this agenda item.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

**STRATEGIC PLAN COMPONENT**

TIF Program funding is a major funding source for the CIP, which is a vital part of the Infrastructure component of the County Strategic Plan. Adequate infrastructure is necessary for the Economic Development component and is a requirement of the County General Plan. Safe roads are a crucial factor in the Public Safety component of the County Strategic Plan.

**CONTACT**

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