



County of El Dorado

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Legislation Text

File #: 10-0613, Version: 1

Health Services Department recommending the Board authorize the Chair to sign Amendment I to Agreement 848-PHD0509 for Alcohol and Other Drug Counseling services with Tahoe Youth and Family Services, amending Article IV - Compensation to increase the SAPT Federal Block Grant Perinatal Set Aside funding by \$8,346 to a new provisional amount of \$76,994 and a new total not-to-exceed amount of \$95,000.

FUNDING: Net Negotiated Amount Grant.

BUDGET SUMMARY:		
Total Estimated Cost		\$76,994
Funding		
Budgeted	\$68,648	
New Funding	\$8,346	
Savings	\$	
Other	\$	
Total Funding Available	\$76,994	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: There is no Net County Cost associated with this Agreement. This increase was addressed in the midyear Budget Transfer request approved by the Board April 13, 2010 via Board item 10-0274.

Background: The original Agreement 848-PHD0509 was approved by the Board of Supervisors on October 27, 2009 via Board item 09-1311. Since that time, the fiscal year (FY) 2008-09 Cost Report reconciliation process with the State identified additional SAPT Federal Block Grant Perinatal Set Aside funding available to the program. The Alcohol and Drug Program Manager is proposing allocation of a portion of this additional funding to Tahoe Youth and Family Services, resulting in this Amendment I.

Compensation Information: Payments to Contractor are made within forty-five (45) days following the County's receipt and approval of itemized invoices. Billing rates are based on units of service as defined by Medi-Cal, with rates per unit available on the State Medi-Cal website.

Termination: This agreement includes the County's standard Fiscal Considerations termination language, as well as a provision for the County to terminate Agreement without cause in seven (7) calendar days upon written notice.

Reason for Recommendation:

Approval of this Amendment I will allow Tahoe Youth and Family Services to continue providing services as funded by the SAPT Perinatal Set Aside grant.

Action to be taken following Board approval:

1. Chair to sign three (3) original Amendments I to that Agreement.
2. Board Clerk's Office to return two (2) signed Amendments I to Department.
3. Department to process and distribute as appropriate.

Contact: Kathryn Lang

Concurrences: County Counsel & Risk Management