



## Legislation Text

File #: 10-0244, Version: 1

Health Services Department recommending the Board authorize the Chair to sign Amendment I to Agreement 836-PHD0409 with Progress House, Inc. increasing the not-to-exceed amount by \$10,000 to \$100,444 to provide alcohol and drug treatment services to clients who qualify to participate in the Substance Abuse Offender Treatment Program (OTP) services.

**FUNDING:** California Department of Public Health (CDPH) - Offender Treatment Program (OTP) funding; Federal Substance Abuse Treatment and Testing Accountability (SATTA) funding via the Net Negotiated Amount Agreement; and, General Fund (budgeted County match)

| BUDGET SUMMARY:                |           |                     |
|--------------------------------|-----------|---------------------|
| Total Estimated Cost           |           | \$100,444           |
|                                |           |                     |
| Funding                        |           |                     |
| Budgeted for Progress House    | \$90,444  | (Original Contract) |
| Existing funding available for |           |                     |
| this Amendment 1               | \$10,000  |                     |
|                                |           |                     |
| Total Funding Available        | \$100,444 |                     |
| Change To Net County Cost      |           | \$0                 |

Fiscal Impact/Change to Net County Cost: No impact/change to Net County Cost. Incoming OTP and SATTA funding, and required County match, were included in the Department's FY 2009-10 adopted budget; however, a portion of the funding available for contracted services (totaling \$10,000) had not yet been contracted out to a local service provider. This Amendment 1 allocates the remaining, available funding to Progress House.

Background: The County of El Dorado receives funding from the California Department of Alcohol and Drug Programs in support of the Offender Treatment Program. OTP funds are used to:

1. Continue residential treatment for those offenders assessed to be in need of residential services;
2. Provide structured relapse prevention services for sentenced offenders who complete treatment; and
3. Support the El Dorado County drug court model, including dedicated court calendars with regularly scheduled reviews of treatment progress, and strong collaboration among the courts, Probation, and treatment service providers.

The Not-to-Exceed amount of this Agreement is proposed to be increased due to an anticipated increase in the number of clients who will be served by Progress House during the term of this Agreement. A portion of the funding available for contracted services was not yet passed through to

a specific local service provider. Since a greater number of clients are being referred to Progress House than anticipated by the original Progress House contract, an increase in the not-to-exceed amount is necessary.

Reason for Recommendation: Approval of this Amendment 1 will allow Progress House to continue providing services required under this Agreement to the clients being referred.

Action to be taken following Board approval:

1. Chair to sign three (3) Amendments 1 to Agreement 836-PHD0409.
2. Board Clerk's Office to return two (2) signed Amendments 1 to said Agreement.
3. Department to mail one (1) fully executed Amendment 1 to Progress House, and process documents as appropriate.

Contact: Kathryn Lang

Concurrences: County Counsel & Risk Management