



Legislation Text

File #: 22-1101, **Version:** 1

Planning and Building Department, Planning Division, Long Range Planning Unit, recommending the Board review and provide direction on the Long Range Planning Project Prioritization Matrix for Fiscal Year 2022-23, as follows:

- 1) Review the Matrix and the recommended project prioritization;
- 2) Direct staff to modify the Matrix, as necessary, to reflect the Board's current priorities; and
- 3) Endorse a final Matrix that prioritizes County-initiated land use and housing projects managed by the Long Range Planning Unit for Fiscal Year 2022-23.

FUNDING: N/A

DISCUSSION / BACKGROUND

The attached staff memo (Attachment A) includes proposed project priorities for Fiscal Year (FY) 2022-23, Long Range Planning (LRP) ongoing activities, and staff resources. Exhibited within Attachment A is the proposed Project Prioritization Matrix for FY 2022-23.

ALTERNATIVES

The Board could choose to direct staff to modify the Matrix to better reflect the Board's current priorities; or the Board could choose not to endorse the Matrix.

PRIOR BOARD ACTION

On February 24, 2015 (File No. 13-0510, Item No. 47) the Board endorsed LRP's first project prioritization matrix that set priorities for County-initiated land use, housing, transportation, and stormwater projects/programs managed by LRP. Subsequent updated LRP work plans were presented to the Board on the following agenda dates:

2/9/2016, File No. 16-0069, Item 23;
2/28/2017, File No. 16-0069, Item 31;
11/7/2017, File No. 16-0069, Item 36;
6/12/2018, File No. 18-0865, Item 34;
3/5/2019, File No. 19-0311, Item 20;
3/17/2020, File No. 20-0326, Item 27; and
4/13/2021, File No. 21-0502 Item 21.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

None

CAO RECOMMENDATION / COMMENTS

Provide direction to staff as recommended.

FINANCIAL IMPACT

Funding for the proposed project priorities listed in the Prioritization Matrix (Attachment A) are reflected in the FY 2022-23 Budget and is included in part in the FY 2021-22 Budget.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Good Governance: Evaluate requests and recommendations based on complete assessment of the best available information, with the goal of reaching well informed decisions.

CONTACT

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