



Legislation Details

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File created: 6/1/2023 **In control:** Board of Supervisors

On agenda: 6/13/2023 **Final action:** 6/13/2023

Title: HEARING - Chief Administrative Office recommending the Board:
1) Open the budget hearing and receive a budget presentation on the Fiscal Year 2023-24 Recommended Budget;
2) Approve the Fiscal Year 2023-24 Recommended Budget, including any revisions deemed necessary, for the purpose of having the authority to spend until the budget is adopted in September;
3) Authorize the Chief Administrative Office, Facilities Division, and the Department of Transportation to proceed with the Capital Projects and Road work plans as identified and approved in the Recommended Budget, with any amendments as directed by the Board, effective July 1, 2023;
4) Approve the Fixed Asset listing as identified in the Recommended Budget, with any amendments as directed by the Board, and authorize the respective departments to proceed with purchases, effective July 1, 2023;
5) Authorize the Human Resources Department to proceed with filling new positions outlined in the Recommended Budget effective July 1, 2023;
6) Approve Vehicles for Permanent Assignment and Overnight Retention (Take Home-Vehicles) in accordance with Board Policy D-4, Vehicle Use, Standards, Procurement and Disposal as identified in the attachment; and
7) Upon the approval of the Fiscal Year 2023-24 Recommended Budget, direct the Chief Administrative Office to return no later than June 30, 2023, with a recommendation to adopt the Fiscal Year 2023-24 Authorized Personnel Allocation Resolution, including any revisions deemed necessary and incorporating any modifications to County classification titles and allocations presented to the Board during the months of May and June.

FUNDING: Countywide Budget Approval.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Link to FY 2023-24 Recommended Budget Webpage, 2. B - Fiscal Year 2023-24 Recommended Budget Hearing Presentation, 3. C - FY 2023-24 Recommended Budget 5-Year Projection, 4. D - Take-Home Vehicle List FY 2023-24, 5. E - Hearing Notices

Date	Ver.	Action By	Action	Result
6/13/2023	1	Board of Supervisors	Approved	Pass