



Legislation Details

File #: 10-0263 **Version:** 2

Type: Agenda Item **Status:** Approved

File created: 3/12/2010 **In control:** Board Of Supervisors

On agenda: 4/27/2010 **Final action:** 4/27/2010

Title: Transportation Department (DOT) recommending the Board:
 1) Adopt the proposed 2010 Capital Improvement Program (CIP), including the reduced housing permit forecast;
 2) Direct said Department to add a new project into the Traffic Impact Mitigation (TIM) Fee Program (i.e., Project No. 71365 - Connect Palmer Dr. to Wild Chaparral Dr.) (Cont'd 4/6/10, Item 33) (Est. Time: 1 Hr.)

FUNDING: Fiscal Impact/Change to Net County Cost: The CIP is a programming document, not a budgeting document. As such it has no fiscal impacts until the projects are actually included in the Department's annual budget. There is no change to the Net County Cost.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2A - 2010 CIP Presentation for 4-6-10 Board Mtg v4 with Backup.pdf, 2. A - 2010 CIP Presentation for 4-6-10 Board Mtg v3.pdf, 3. B - Cover Page and Table of Contents.pdf, 4. C - Tab 1 Exec Summary 3-11-10 v7.pdf, 5. D - Tab 2 W. Slope Road-Bridge Overview 3-13-10 v9.pdf, 6. E - Tab 2A 10 and 20yr CIP Projects 03-04-10 v3.pdf, 7. F - Tab 2B W. Slope Project Summaries 3-11-10 v2.pdf, 8. G - Tab 2C W. Slope Future Projects 3-4-10 v1.pdf, 9. H - Tab 2D W. Slope Project Summary Table 3-4-10.pdf, 10. I - Tab 2E TIM Fee Prgrm Cash Proformas 3-13-10 v2.pdf, 11. J - Tab 2F W. Slope Index 3-11-10 v2.pdf, 12. K - Tab 3. 5 Year CORP 3-13-10 v6.pdf, 13. L - Tab 4 Tahoe EIP 3-11-10 v2.pdf, 14. M - Tab 5 Airport ACIP 3-11-10 v2.pdf, 15. N - Tab 6. Parks & Trails 3-5-10 v2.pdf, 16. O - Tab 7 Projects by Supervisor District 3-5-10 v1.pdf, 17. P - Tab 8 Acronyms 2-23-10 v2.pdf, 18. Q - Memo for Project 71365 Palmer - Wild Chaparral.pdf

Date	Ver.	Action By	Action	Result
4/27/2010	2	Board Of Supervisors	Approved	Pass
4/6/2010	1	Board Of Supervisors	Continued	Pass