



County of El Dorado

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Legislation Text

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Information Technologies Department apprising the Board of correct annual and not to exceed amounts of Amendment I to Agreement 075-S0511 with Decision One for the term August 30, 2007 through August 30, 2010, previously approved by the Board on August 21, 2007, Item No. 14.

RECOMMENDED ACTION: Approve.

BUDGET SUMMARY:		
Total Estimated Cost		\$38,807.88/year
Funding		
Budgeted	\$38,807.88/year	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$38,807.88/year	
Change To Net County Cost		\$0.00

Fiscal Impact/Change to Net County Cost:

Amount is included in IT budget for FY 08-09 and will be included in future budgets to accommodate contract term.

Background:

In August, 2004 a previous Board approved Agreement 075-S0511 with Decision One for the period of 08/31/2004 through 08/30/2007. In August, 2007, your Board approved Amendment I to Agreement 075-S0511 to increase compensation by an estimated \$38,308.88 per year and extend the term an additional three (3) years. The terms and conditions of this amendment specify an initial annual amount of \$38,807.88 with the allowance for annual increases of not more than the Consumer Price Index (CPI) plus 8%. IT contracts with Decision One for on-site maintenance of specific IBM mainframe related computer hardware.

Reason for Recommendation:

Current Amendment I to Agreement 075-S0511 was approved by your Board on 08/21/2007, #14; however, IT did not correctly specify the estimated annual cost for the full three year extension or the total contract not to exceed amount.

The initial annual amount for Agreement 075-S0511 as amended is \$38,807.88 for the period of 08/31/2007 through 08/30/2008 with allowable annual increases of not more than the Consumer Price Index (CPI) plus 8% for the following two (2) years through 08/30/2010.

The total not to exceed amount of this contract is \$213,282.12 for a total of six (6) years.

Action to be taken following Board approval:

Purchasing Agent to ensure proper funds are encumbered on the existing Blanket Purchase Order as needed for future payments.

Contact:

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