



Legislation Details

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File created: 5/19/2022 **In control:** Board of Supervisors

On agenda: 6/7/2022 **Final action:** 6/7/2022

Title: HEARING - Chief Administrative Office recommending the Board:
 1) Receive and file an update on the status of the Caldor Fire Disaster reimbursement efforts from the Sheriff's Office, Office of Emergency Services (OES) and direct OES to provide monthly status reports on the reimbursements beginning July 1, 2022;
 2) Open the budget hearing and receive a budget presentation on the Fiscal Year 2022-23 Recommended Budget;
 3) Approve the Fiscal Year 2022-23 Recommended Budget, including any revisions deemed necessary, for the purpose of having the authority to spend until the budget is adopted in September;
 4) Authorize the Chief Administrative Office, Facilities Division, and the Department of Transportation to proceed with the Capital Projects and Road work plans as identified and approved in the Recommended Budget, with any amendments as directed by the Board, effective July 1, 2022;
 5) Approve the Fixed Asset listing as identified in the Recommended Budget and authorize the respective departments to proceed with purchases, effective July 1, 2022;
 6) Authorize the Human Resources Department to proceed with filling new positions outlined in the Recommended Budget effective July 1, 2022;
 7) Approve Vehicles for Permanent Assignment and Overnight Retention (Take Home-Vehicles) in accordance with Board Policy D-4, Vehicle Use, Standards, Procurement and Disposal as identified in the attached memorandum; and
 8) Upon the approval of the Fiscal Year 2022-23 Recommended Budget, direct the Chief Administrative Office to return no later than June 30, 2022, with a recommendation to adopt the Fiscal Year 2022-23 Authorized Personnel Allocation Resolution, including any revisions deemed necessary and incorporating any modifications to County classification titles and allocations presented to the Board during the months of May and June.

FUNDING: Countywide Budget Approval.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Link to Budget Webpage, 2. B - FY 2022-23 Recommended Budget Hearing Presentation, 3. C - FY 2022-23 Recommended Budget General Fund 5-Year Projections, 4. D - Take Home Vehicle List FY 2022-23, 5. E - Caldor Power Point Final, 6. F - Reimbursement Memo Final 06.07.22, 7. Posting of Budget Presentation, 8. Rescue Fire Protection District Letter, 9. Proof of Publication, 10. Public Comment BOS Rcvd. 6-6-2022

Date	Ver.	Action By	Action	Result
6/7/2022	1	Board of Supervisors	Approved	Pass