



County of El Dorado

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Legislation Details

File #: 15-1477 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 12/15/2015 **In control:** Board of Supervisors

On agenda: 1/5/2016 **Final action:** 1/5/2016

Title: Health and Human Services Agency (HHSA) recommending the Board:
1) Adopt and authorize the Chair to sign Resolution 006-2016, which amends the Authorized Personnel Allocation Resolution for the HHSA to add 1.0 fulltime equivalent Staff Services Analyst I/II and 1.0 FTE Social Worker I/II/III/IV; and
2) Approve and authorize the Chair to sign a Budget Transfer Request to increase revenue and appropriations by \$127,852 in the Fiscal Year 2015/16 budget to recognize an additional allocation for a federal and state-mandated quality improvement review program. (4/5 vote required)

FUNDING: Federal, State and County match met with Realignment Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Approved Contract Routing Sheet - Resolution 1-5-16, 2. Executed Resolution 006-2016, 3. B - Personnel Allocation Resolution 1-5-16, 4. C - All County Letter 15-77, 1-5-16, 5. D - County Fiscal Letter 15-16-32, 1-5-16, 6. E - Budget Transfer Request 1-5-16, 7. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
1/5/2016	1	Board of Supervisors	Approved	Pass