



County of El Dorado

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Legislation Text

File #: 13-1097, Version: 1

Sheriff's Office is recommending the Board consider the following:

- 1) Authorize the Sheriff to sign the Off-Highway Vehicle (OHV) Grant Project Agreement No. G12-03-07-L01 (190-O1411) in the amount of \$100,740 with the California Department of Parks and Recreation; and
- 2) Authorize the use of SMUD Cooperation Agreement Funds for the 25% County Match in the amount of \$33,579.25.
(4/5 vote required)

FUNDING: Off-Highway Vehicle (OHV) Grant Funds, SMUD funds for the 25 % County Match.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$134,319.25
Budgeted.....	
New Funding.....	\$100,740.00
Savings.....	
Other25% Match.....	\$ 33,579.25
Total Funding Available.....	\$134,319.25
Change To Net County Cost.....	0

Fiscal Impact/Change to Net County Cost

None. The 25% County match of \$33,579.25 will be met with SMUD Cooperation Agreement special revenue funds.

Background

Since 2009, the Sheriff's Office has been applying annually for the grant funding to offset the costs to patrol the Rubicon Trail. The grant from the California Department of Parks and Recreation provides 75% of the operating costs, and the County is responsible for a 25% match.

Reason for Recommendation

On July 30, 2013 the Sheriff's Office received notification of the grant award from the California Department of Parks and Recreation in the amount of \$100,740.00. Law enforcement salary and benefits, as well as general operating expenses for law enforcement on the Rubicon Trail are eligible project costs under this grant. The 25% County Match is proposed to be funded through the use of SMUD Cooperation Agreement special revenue funds. These funds offset salary, benefits, overtime and operational costs for providing patrol services on the Rubicon Trail during the OHV high season months. The performance period of this grant is July 8, 2013 through July 7, 2014.

Action(s) to be taken following Board approval

Sheriff will sign, date and forward the Project Agreement to the California Department of Parks and Recreation.

Contact

Undersheriff Rich Williams

Concurrences

County Counsel and Risk Management.