



County of El Dorado

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Legislation Text

File #: 08-0513, **Version:** 1

Human Services Department recommending Chairman be authorized to sign retroactive Amendment I to Agreement for Services 610-S0711 with Sierra Recovery Center increasing the maximum compensation from \$37,500 to \$75,000 for a term through June 30, 2010 for continued provision of substance abuse treatment and related services on an "as requested" basis for eligible clients of said Department.

FUNDING: Funding sources are 85% Federal/State Social Services Allocation with a 15% County match.

BUDGET SUMMARY:		
Total Estimated Cost		\$75,000.00
Funding		
Budgeted	\$75,000.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$75,000.00	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: No Change. The Agreement is funded by the Social Services allocation with required County match dollars met primarily with realignment resources. Funds are budgeted for FY 2007/2008 and the remainder will be budgeted for FY 2008/09 and 2009/10.

Background: The County Purchasing Agent executed Agreement #610-S0711 in the amount of \$37,500 on June 13, 2007 for the term May 24, 2007 through December 31, 2007.

Reason for Recommendation: The provision of therapeutic counseling, inpatient and outpatient substance abuse testing and other related services has proven to be a successful tool for promoting reunification of families served by the Department of Human Services (DHS). Contracting out to local vendors continues to be the most efficient and cost effective method of delivering these services to eligible DHS Child Protective Services clients.

This Agreement is being submitted for retroactive execution as a result of delays in processing necessary to incorporate the Board approved standardized rate structure that became effective January 1, 2008 and the time required to achieve compliance with Purchasing Policy C-17 requirements for contract amendments. The Purchasing Agent concurs that the Department's

request is in compliance with Board of Supervisors Policy C-17, Sections 7.5 and 7.10.

Action to be taken following Board approval: Board Clerk to forward two (2) originals of executed Amendment I to Agreement for Services #610-S0711 to the Department of Human Services, Social Services Division at 3057 Briw Road. Auditor's Office to process invoices for payment.

Contact: Doug Nowka 621-6163

Concurrences: County Counsel, Risk Management, and Human Resources have approved Amendment I to Agreement for Services #610-S0711. Copies of the Blue Route and Agreement are attached and on file with the Board Clerk.