



County of El Dorado

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Legislation Text

File #: 10-0401, **Version:** 1

Probation Department recommending the Board approve and authorize Chair to sign Budget Transfer 2010086 increasing estimated revenue and appropriations in Special Revenue Fund (SRF) 7725308 and increasing Department Revenues and Department Expenses by \$40,000 to reflect Fiscal Year-end 2009/2010 estimated Actuals. (4/5 vote required)

FUNDING: Revenue received for Youthful Offenders Block Grant (YOBG).

BUDGET SUMMARY:		Fiscal Year 2009/10
Total Estimated Revenue	\$525,000.00	
Funding		
Budgeted		\$485,000
New Funding		\$ 40,000
Savings		\$
Total Funding Available		\$525,000
Change To Net County Cost	\$0	

Fiscal Impact/Change to Net County Cost: There is no impact to Net County Cost associated with this budget adjustment. The increased use of State Youthful Offender Block Grant (YOBG) funding offsets the Department operating budget which supports appropriate rehabilitative and supervision services to youthful offenders.

Background: The Probation Department receives State YOBG funds to provide services to youthful offenders including Transition and Aftercare Program (TAP), juvenile electronic monitoring and juvenile court ordered placements. The Department anticipates an increased use of YOBG funds in FY 2009/10 to support program activities.

Reason for Recommendation:

This 2009/10 fiscal year-end budget adjustment to the Special Revenue Fund will allow the Department to transfer anticipated program funding into the Department's operating budget for related program activities.

Action to be taken following Board approval:

Chair of the Board to sign attached Budget Transfer #2010086 authorizing the Auditor/Controller to process the budget transfer and subsequent Year-end journal interfaces.

Contact: Gary Hudgeons, Interim Chief Probation Officer, 530-621-5638.

Concurrences: Auditor/Controller's Office.

