



## Legislation Text

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**File #:** 14-1443, **Version:** 2

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Information Technologies recommending the Board consider the following:

- 1) Approve and authorize the Chief Technology Officer, or designee, to increase Agreement 191-S1511 with AT&T by an estimated \$27,000 to add CalNet 3 cloud web security services for the remainder of the contract term; increasing the estimated amount to \$327,000 for the remainder of the term, which expires June 30, 2018; and
- 2) Approve and authorize the Chief Technology Officer, or designee, to authorize additional service requests in accordance with the terms and conditions of Agreement 191-S1511 with AT&T for services under CalNet 3; contingent upon availability of funding in the appropriate departments budget, and contingent upon review and approval of required ordering documents from AT&T by County Counsel and Risk Management.

**FUNDING:** General Fund and Non-General Fund.

### **DEPARTMENT RECOMMENDATION**

Information Technologies recommending the Board consider the following:

- 1) Approve and authorize the Chief Technology Officer, or designee, to increase Agreement No. 191-S1511 with AT&T by an estimated \$27,000 to add CalNet 3 cloud web security services for the remainder of the contract term; increasing the estimated amount to \$327,000 for the remainder of the term, which expires June 30, 2018; and
- 2) Approve and authorize the Chief Technology Officer, or designee, to authorize additional service requests in accordance with the terms and conditions of Agreement No. 191-S1511 with AT&T for services under CalNet 3; contingent upon availability of funding in the appropriate departments budget, and contingent upon review and approval of required ordering documents from AT&T by County Counsel and Risk Management.

### **DISCUSSION / BACKGROUND**

On December 16, 2014, the Board approved Agreement #191-S1511 with AT&T for the procurement of various telecommunications and network services and products. The Agreement enables Information Technologies to provide telecommunications and network services and products to County departments at a greatly reduced rate. The CalNet 3 contract provides more favorable terms than could be obtained by the County independently.

Monthly costs vary by service and currently total approximately \$35,000 collectively for services under CalNet 3 (this includes phone lines, circuits, and internet connections). Because it can be difficult to anticipate the time-sensitive needs and related cost of additional services, Information Technologies is asking for the authority to add necessary services for which funding has been identified within appropriate department budgets.

### **ALTERNATIVES**

Disapproval of this action will require Information Technologies to bring every ordering document for additional services before the Board for approval; this could cause a significant delay in services that are often critical.

**OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

**CAO RECOMMENDATION**

Chief Administrative Office concurs with the department recommendation.

**FINANCIAL IMPACT**

There is no change in Net County Cost. Funding for services is available in the Information Technology Department budget, or the budget of the department utilizing the services (if applicable).

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

**STRATEGIC PLAN COMPONENT**

N/A

**CONTACT**

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