



County of El Dorado

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Legislation Text

File #: 19-0072, **Version:** 2

Chief Administrative Office recommending the Board receive an informational presentation from County Counsel as part of the preparation for the Fiscal Year 2019-20 Budget development process. (Cont. 2/26/19, Item 27) (Est. Time: 10 Min.)

DISCUSSION / BACKGROUND

As part of the FY 2019-20 Budget development process, the approved FY 2019-20 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between five and ten minutes to provide a brief overview of it's programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

Presentations from the Chief Administrative Office - Central Services and Information Technologies can be found in Legistar Item #19-0066. The presentations from the Assessor's Office, DOT, Child Support Services, and HHSA can be found in Legistar Item #19-0068. Presentations from Probation and Public Defender are in Legistar Item #19-0069. Presentations from Recorder-Clerk, Elections, Agriculture, Environmental Management, and Library, ~~and Human Resources~~ are in Legistar Item #19-0071.

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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