



Legislation Details

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Title: Department of Transportation recommending the Board consider the following pertaining to the Apache Avenue Pedestrian Safety and Connectivity Project, Capital Improvement Program project number 36107021, Contract No. 7922:

- 1) Authorize \$499,000 in Congestion Mitigation and Air Quality Program and an additional \$145,000 in Carbon Reduction Program funding while reducing Tahoe Regional Planning Agency mitigation funding by \$89,000 for a net funding increase of \$555,000 for the subject project to reflect the anticipated increased cost for the construction phase, raising the estimated total project cost as shown in the 2023 Capital Improvement Program from \$3,503,000 to \$4,058,000;
- 2) Approve and adopt the Plans and Contract Documents and authorize the Chair to sign the Plans;
- 3) Authorize advertisement for construction bids; and
- 4) Authorize the Chair to sign the Construction and Funding Agreement with South Tahoe Public Utility District in the amount of \$1,495,875 for relocation of existing water facilities that conflict with proposed improvements. (District V)

FUNDING: Active Transportation Program (42%), Carbon Reduction Program (13%), Congestion Mitigation and Air Quality Program (12%), Regional Surface Transportation Program Federal Funds - Caltrans Local Assistance (25%), and TRPA Mitigation Funds (8%). (Federal Funds)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Approved CRS.pdf, 2. B - Contract Documents.pdf, 3. C - Project Plans.pdf, 4. D - Vicinity Map.pdf, 5. E - STPUD ConstrFundingAgmt.pdf, 6. F - Counsel Approval - STPUD Agreement, 7. Executed Project Plans, 8. Executed STPUD Construction Funding Agreement

Date	Ver.	Action By	Action	Result
2/27/2024	1	Board of Supervisors	Approved	Pass