



County of El Dorado

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Legislation Text

File #: 13-1033, **Version:** 1

District Attorney and Chief Administrative Office recommending the Board approve the attached budget transfer increasing Fiscal Year 2012/2013 revenues and appropriations by \$10,734.95 for Real Estate Fraud, \$3,220.60 for Foreclosure Crisis and decreasing General Fund Contingency and increasing appropriations by \$50,000 to fund increased expenses related to retirements and extraordinary expenses related to two recently solved cold cases. (4/5 vote required)

FUNDING: Real Estate Fraud, Foreclosure Crisis, General Fund.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$63,955.55
Budgeted.....	
New Funding.....	\$13,955.55
Savings.....	
GF Contingency.....	\$50,000.00
Total Funding Available.....	\$63,955.55
Change To Net County Cost.....	\$50,000.00

Fiscal Impact/Change to Net County Cost

The District Attorney's FY 12/13 Net County Cost will increase by \$50,000 and General Fund Contingency will be reduced \$50,000.

Real Estate Fraud and Foreclosure Crisis funds in the amount of \$13,955.55 are available to fund expenses related to these activities and there is no impact on Net County Cost.

Background

The Assistant District Attorney retired in FY 12/13 resulting in a large one-time payout that was not included in the budget. In addition, there have been extraordinary expenses related to two recently solved cold cases that were not anticipated in the budget. The District Attorney has managed to absorb a large portion of these costs with savings in other areas, but is not able to absorb 100%. General Fund Contingency is available to fund these one-time costs.

Action(s) to be taken following Board approval

Board Chairman to sign budget transfer and forward to the Auditor-Controller for processing.

Contact

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